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Annual Report of the Town of Moultonborough



James D. Sutherland Memorial Park, Moultonborough, NH

**For Year Ending
December 31, 2001**

Cover:

James D. Sutherland Memorial Park, Moultonborough, NH

Artist: Robin Turpin, Meredith, NH

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ANNUAL REPORT

OF THE

OFFICERS

OF THE


TOWN OF MOULTONBOROUGH

2001

Fiscal Year Ending December 31

This is to certify that the information contained in the report was taken from our official records and is complete to the best of our knowledge and belief.

Robert W. Foster
Russell C. Wakefield
Ernest E. Davis, Jr.
Selectmen of Moultonborough



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TOWN OFFICERS

Representatives to the General Court
Carroll County District 9
Honorable Betsey L. Patten
Carroll County District 10

Honorable Gary Torressen

Honorable Lee Quimby

Moderator
Melvin B. Borrin 2002

Town Clerk
Barbara E. Wakefield 2002

Deputy Town Clerk
Kathleen E. Remson

Selectmen
Robert W. Foster, 2002
Ernest E. Davis, Jr., 2004
Russell C. Wakefield, 2003

Town Administrator
Charles E. Connell

Administrative Assistant
Heidi A. Nickerson

Office Secretary
Marie E. Bolduc

Reception
Nancy P. Wilson

Treasurer
Alice M. Ellingwood 2003

Deputy Treasurer
Noel W. Cantwell

Tax Collector
Susette M. Remson 2002

Deputy Tax Collector
Sally A. Blais

Trustees of Trust Funds

Jordan S. Prouty, 2002

Linda J. Haven, 2003

Jerry D. Hopkins, 2004

Welfare Officer

Richard B. Blauvelt

Highway Department

Wayne P. Richardson, Agent, 2003

Peter W. Beede

James A. Nave

Dennis E. Shaw

James M Duddy

Edwin A. Wakefield

Stephen L. Smith

Colin Weeks

Waste Management Facility

Francis J. Horne, Supervisor

Clinton E. Smith

Robert F. Gerlarneau

Ernest T. Madore

Fire Chief/Forest Fire Warden

Richard E. Plaisted

Red Hill Fire Tower Watchman

Edward W. Maheux

Library Trustees

Phyllis D. Prouty, 2002

George E. Pohle, 2002

Suzanne K. Talbot, 2003

Barbara Putnam, 2003

Noel M. Ainscow, 2004

Earl W. Miller, Jr., 2004

Barbara Sheppard, 2004

Supervisors of the Checklist

Rae Marie Davis, 2002

Sally G. Carver, 2004

Elizabeth McNerney,, 2006

Planning Board

Robert Brennan, 2002

Pamela Cariello, 2002

Keith Nelson, 2003

Veronica Steinsky, 2003

Mark N. Temkin, 2004, Ch. Peter J. Wright, 2004

Ernest E. Davis, Jr.

PB Alternates

Sally G. Carver

Jeremiah V. Donovan

Barry Rudkin

Russell C. Wakefield

Zoning Board of Adjustment

Elliot P. Lyon, Ch.
Reece E. Werren

Donald Lemien
Edward C. Lincoln

Jeanne Sanders

ZBA Alternates

Jerry D. Hopkins

Ralph A. Carrasco

Veronica Steinsky

Land Use Boards Secretary

Bonnie Whitney

Building Code of Appeals

Brian Blackadar, Ch.
William C. Tolman

Robert A. Maher
Jeremiah V. Donovan

Glenn M. Davis

Alternates

John G. Haven

Russell C. Wakefield

Visiting Nurse Service

Debra J. Peaslee, R.N., Director

Jeri T. King, R.N.

Elizabeth B. Dow, R.N.

Norma Jean Richardson, R.N.

Deana J. Harty, Off. Mgr.

Moultonboro Visiting Nurse Service Directors

Dianne L. Davis

Helen Abbott, Sec.

Barbara W. Sheppard, R.N., Treas.

Peter B. Hope, M.D.

Audrey M. Hull, R.N.

Cynthia E. Lemien, R.N.

Virginia A. Forsbrg, R.N., Chairman

Margaret Tousignant

Board of Selectmen

Police Department

Scott D. Kinmond, Chief

Shawn J. Varney

Wayne A. Black

Peter W. Beede, Jr.

Peter W. Beede, Jr.

James R. Fogarty

Scott J. Fulton

Jody C. Baker

Gregory V. Mangers

Jason F. Boucher

Executive Assistant

Prosecutor

Virginia R. Welch

Dennis M. Davey

Animal Control Officer

Christopher A. Bassett

Recreation Department

Donna J. Kuethe, Director

Christopher A. Dillon

Library

Nancy J. McCue, Librarian

Jane P. Rice, Assistant

Susan Stokes

Conservation Commission

Richard D. Frame, Jr., Ch., 2002

Alexis E. Knight, 2002

George M. Dunnavan 2003

Code Enforcement & Health Officer

Donald E. Cahoon

Richard Polito, Deputy

Inspectors of Election

John D. Swedberg

Sara M. Richardson

Nancy E. G. Baker

Jean E. Lyon

Building and Grounds Maintenance

Glenn E. Nelson

Assessor

Brownie J. Jones

Senior Needs Committee

Robert F. Fournier

Joanne Farnham

Suzanne Satnick, Ch.

Z. Ed. Selleck

Joint Loss Management Committee

Deana J. Harty

Donald E. Cahoon

Francis J. Horne

Scott Kinmond

James A. Nave

Christopher Bassett

Jane P. Rice, Ch.

Municipal Building Needs Committee

Mark Temkin, Ch.

Patricia Lamprey

Robert Wallace

Joel Mudgett

Richard Plaisted

Scott Kinmond

Robert Knight

Jerry Hopkins

Arthur Abbott

Russell Wakefield

Chairman's Report 2001

The Year 2001 was far from normal even before the untimely events of 9/11. Our sympathy goes out to those most directly affected. Thank goodness we live in Moultonborough. However, some things are only normal in retrospect.

One very bright point we saw was when Hannah Hardaway entered the Olympics and brought attention to the small town of Moultonborough. While she did not win the gold medal, she is certainly a winner in our eyes.

Taking a look at some of the accomplishments that took place in Moultonborough, our Resource Recovery Park is now fully complete. We installed a second compactor, constructed a new demolition area, refurbished the buildings, created and installed new signs, and placed paving around the entire area. The collective effect is more friendly and convenient for our local taxpayers. We can no longer call the facility "a dump." It is now the Resource Recovery Park Waste Management Facility and it truly is all that.

With regard to the Highway Department, they made major improvements to the Town's roads. The Reconstruction of Severance Road, redressing of all town gravel roads and the striping of all paved highways made traffic on town roads a lot easier. The removal of trees, limbs and overhangs along the roads made snow removal easier and improved accessibility. The Highway Crew even added new sand to our beaches so they are more enjoyable for our year-round and summer residents.

The Police Department expanded by adding a ninth officer. We hired a new female officer in this position; she will be a great asset to the force. You will see her shortly patrolling our roads. She is doing an outstanding job completing her training at the New Hampshire State Police Training Academy and we welcome her aboard. We experimented with a front-wheel drive cruiser. This cruiser appears to be much more controllable in winter weather. A generous benefactor donated a patrol boat to the Police Department enabling easier access to waterfront facilities and lake work. This we very much appreciate.

The Moultonborough Fire Department conducted a fall training program with our mutual aid partners. Important training occurred enabled by propane fueled fires. Fire crews practiced under safe, controlled circumstances so that they will be able to apply what they learned in "real" fire situations.

The Recreation Department had a high level of participation this year on all programs. They also concentrated on making improvements to the Long Island Beach area. We painted crosswalks in cooperation with Highway Department and the New Hampshire Department of Transportation. Progress is going forward to reconstruct and refurbish the tennis courts so as to make them more playable. Overall the Recreation Department had one of its most successful years.

The Code Enforcement Office and Health Office combined into one office. This action reduced expenses without decreasing efficiency and effectiveness. New home construction was in excess of 100 this year with more than 600 additional permits for improvements of existing homes.

The Board of Selectmen spent a major amount of time and concentration focused on taxation of education funding in the State of New Hampshire. Moultonborough remains the largest donor town in the state. We have been very actively working with the other donor communities, primarily Portsmouth and Rye. These two towns along with Moultonborough were the founders of this Coalition. You afforded us the opportunity to commit approximately \$70,000 to legal fees to contest this unfair tax. Through professional legal advice, we took our case to the NH Supreme Court. Unfortunately, our case failed there on a 3-2 vote. That, however, did not discourage us in our efforts to continue this debate. Our goal remains to find a more equitable tax throughout the state.

We recently testified before the Legislature's Ways and Means Committee in support of a constitutional amendment. The Coalition Communities retained Attorney Martin Gross, a noted Constitutional scholar and effective lobbyist, to draft the amendment proposed. This amendment provides hold-harmless protection to keep your tax dollars in Moultonborough.

We invited our State Representatives and Senator to a Public Hearing surrounding this Constitutional Amendment. We sought to ascertain their position and support. We explained to them that we feel this would be a big step in cleaning up this most inequitable tax.

On a related note, we support a bill drafted to go before the General Court that will reinstate a sunset provision to the statewide property tax. We are anxiously following the progress of this legislation..

When we went to set the tax rate, we took \$600,000 from surplus to reduce the final tax rate. The resulting Town rate is \$2.04; the local school tax is \$2.77; the state school tax at \$4.76; the county tax is \$.76 cents. The total tax rate for 2001 is \$10.33. Despite all that took place over the year 2001, we were able to hold the tax rate to just over \$10.00 per thousand.

Respectfully submitted,

Robert W. Foster, Chairman
Board of Selectmen

Report of the Town Administrator

This (2001) was a Year of Completion as we finished some very long-standing projects. Among these were the Landfill Reclamation Project, the perambulation of town lines shared with all our neighboring communities and the stabilization of the shoreline and improvement of the Lee's Mills facility. We completed several other projects, but these three stand out because of their complexity and duration.

The Landfill Reclamation Project, completed July 1, 2001, was certainly the largest and most costly of these projects. It was the first such project ever completed in the State of New Hampshire. It required new and creative thinking by the Department of Environmental Services, the engineers and the elected officials and residents of Moultonborough. Most importantly, it was the right thing to do. Removing the trash from this former landfill serves to protect the Red Hill watershed and Lake Winnepesaukee. The tests performed show improvement in the water quality already. The test results will continue to improve as testing continues throughout the next four years.

The perambulation of all six shared town lines, a project begun in 1996, is now complete. As the law requires, we sent the Moultonborough-Ossipee Report of Perambulation off to the Secretary of State in November 2001. Since the requirement is to re-perambulate every seven years, we must start again in 2004. It will be much easier next time as we now know where the blazes, monuments and markers are that delineate the town's lines. Moultonborough is one of very few municipalities that can make that claim.

The work at Lee's mills began in 1997. The shoreline around the facility – including that of Halfway Brook – is now far more stable. The new launch ramp is more functional than what was there. There are now three public-use docks instead of one. Parking is far more defined and developed. Buffers separate parking from the water's edge. Today, the Lee's Mills facility is among the most beautiful on the Lake. More importantly, the collective effect of the combined project elements makes the use of the facility far less threatening to the very fragile eco-system in the Lee's Mills Basin. Two people deserve most of the credit for this project. Gerry Hambrook, a neighbor from Sandwich, conceived the idea and then planned for and submitted the first application. David Thompson, Sr., did most of the on-site work. Others contributed to the success of this effort, but these two were the "spark plugs" that saw the plan become reality.

Moultonborough has for 230 years had a reputation for getting the job done. Other communities know and respect that the Town tackles tough, ambitious goals that serve the best interests of her residents. They know that the officials, employees and residents of the Town, neither afraid of hard work nor failure, roll up their sleeves and pitch in together, working towards what is best for the community. Success comes not from the efforts of a few but rather from the collective efforts of many.

Once again, we need your help. Regulations and requirements imposed upon us require that we pay strict attention to what we do and how we do it. The Waste Management Facility personnel make frequent adjustments in their operation to comply with the requirements imposed by state and federal regulators. Police Officers and Firemen respond to different laws and policies imposed by the courts and the elected officials and administrative agencies that make laws and translate them into policy. The Highway Agent, the Tax Collector and the Town Clerk – each is responsible to constant changes in procedures and operations that affect you on a daily basis.

How can you help? Be patient with us when you find that things are different from what you remember. Ask questions often so that we can explain why things are different. Know that we do not impose change for change sake, but rather because we must to continue to operate. Work with us to make the changes effective and relatively painless. Accept that many of the changes imposed on us – and by us on you – occur to make everyone safer and less vulnerable or to make the system more effective and productive. We welcome suggestions about how we can improve our procedures and operations or how we can be more responsive to your needs.

Thank you for the opportunity to work with you in 2002. I hope that all of us will find the year to be all we want it to be. If I can help resolve an issue or a problem, please come see or call me.

God Bless America!

Respectfully Submitted,

Charles E. Connell
Town Administrator

MOULTONBOROUGH, NH

Town Meeting Minutes

March 13,2001- March 14, 2001

The meeting was called to order at 7:00 in the forenoon on March 13, 2001, in the Moultonborough Academy, by Moderator Mel Borrin, who read the warrant.

ARTICLE 1

A motion was made by Ernest Davis, seconded by Chuck Connell , to keep the polls open until 7:00 PM, March 13, 2001. This was voted in the affirmative.

Balloting proceeded immediately, ballots resulting as follows:

	Votes Cast- 472
Selectman for Three Years	
Ernest E.Davis Jr.	364
Karol Crawford (write-in)	41
Planning Board for Three Years (Vote for Two)	
Barry Rudkin	201
Mark Temkin	293
Peter L. Wright	294
Trustee of Trust Funds for Three Years	
Jerry D. Hopkins	394
Library Trustee for Three Years (Vote for Three)	
Noel M. Ainscow	370
Barbara Sheppard	402
Earl Miller (write-in)	35

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: confirming that Planning Board approval is necessary for construction or placement of more than one structure or mobile home unit suitable for use or occupancy as a dwelling unit per lot? (Recommended by Planning Board 5 - 0) (Recommended by Selectmen 3 - 0)

YES - 383

NO - 87

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: providing that Planning Board approval is necessary for occupancy of more than one recreational vehicle for more than 7 days within any 90 day period on a lot and that all recreational vehicles occupied for more than 7 days within any 90 day period on a lot shall require a State approved operational septic system?(Recommended by Planning Board 5 - 0) (Recommended by Selectmen 3-0)

YES - 346

NO - 119

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: providing for height limitations of communications towers and commercial antennas?(Recommended by Planning Board 5-0) (Recommended by Selectmen 3 - 0)

YES - 361

NO - 100

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: limiting the number, size and placement of all signs, including, but not limited to: real estate advertising signs, home business signs, contractor signs and commercial advertising signs? (Recommended by Planning Board 5 - 0) (Recommended by Selectmen 3 - 0)

YES - 366

NO - 95

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: providing for allowance of personal wireless services facility communication towers in Commercial Zone A? (Recommended by Planning Board 5 - 0) (Recommended by Selectmen 3 - 0)

YES - 352

NO - 92

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: limiting allowance by special exception of expansion of non-conforming structures to primary structures? (Recommended by Planning Board 4 - 1) (Recommended by Selectmen 2 - 1)

YES - 282

NO - 170

At this time the moderator recessed the meeting until 7:00 PM on March 14, 2001.

Moderator Mel Borrin recalled the meeting to order at 7:00 PM on March 15, 2001 in the Moultonborough Academy Auditorium. At this time the Moderator allowed the Board of Selectmen to make a brief statement concerning this years warrant.

On behalf of the Board of Selectman, Chairman Ernest Davis announced that when the Budget Article 38 comes up we are going to make a motion to increase the budget by Five hundred thousand dollars(\$500,000) to finish the reclamation at the Waste Management Facility.

The moderator proceeded by reading Article 8.

*ARTICLE 8

To raise and appropriate such sums of money as may be necessary to repair Highways and Bridges in said Town. (Recommended by Selectmen 3 - 0)

A motion was made by Ernest Davis seconded by Richard Plaisted to raise and appropriate the sum of Four hundred thirty nine thousand, five hundred seventy nine dollars (\$439,579.00).

This article was voted in the affirmative by a majority voice vote.

*ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of Thirty thousand dollars (\$30,000.00) to be put in the Capital Reserve Fund, a Trust Fund to be expended for the purchase of Fire Fighting Equipment. (Recommended by Selectmen 3 - 0)

A motion was made by Richard Plaisted and seconded by Fred Mollins. This article was voted in the affirmative by a majority voice vote.

*ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00) to be put in the Capital Reserve Fund, a Trust Fund to be expended for the purchase of Highway Equipment. (Recommended by Selectmen 3 - 0)

A motion was made by Fred Mollins and seconded by Joel Mudgett. This article was voted in the affirmative by a majority voice vote.

*ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) to be put in the Capital Reserve Fund, a Trust Fund established under Article 35 of the 1997 Town Warrant, for the purchase of necessary containers and equipment for the Moultonborough Resource Recovery Park/Waste Management Facility. (Recommended by Selectmen 3 - 0)

A motion was made by Richard Plaisted seconded by Fred Mollins.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) to be put in the Capital Reserve Fund, a Trust Fund established under Article 20 of 1993 Town Warrant, to be expended for Town reappraisal. (Recommended by Selectmen 3 - 0)

A motion was made by Fred Mollins and seconded by Richard Plaisted.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 13

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the future expansion of the Moultonborough Public Library. (Recommended by Selectmen 3 - 0)

A motion was made by Richard Plaisted and seconded by Fred Mollins.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) to be put in the Capital Reserve Fund, a Trust Fund established under Article 13 of the 2001 Town Warrant to be expended for future expansion of the Moultonborough Public Library. (Recommended by Selectmen 3 - 0)

A motion was made by Arthur Abbott seconded by Joel Mudgett.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Four hundred fifty thousand dollars (\$450,000.00) to the following Maintenance Funds:

Landfill Development	\$ 210,000.00
Road Sealing	225,000.00
Historical Society	1,000.00
Playground Improvement	9,000.00
Dry Hydrant	<u>5,000.00</u>
	\$ 450,000.00

Said appropriated funds to be deposited in the maintenance funds established at the 1994 Town Meeting for the specific purposes stated above.(Recommended by Selectmen 3 - 0)

A motion was made by Richard Plaisted and seconded by Fred Mollins.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 16

To see if the Town will vote to authorize the Selectmen to withdraw the sum of Five hundred ninety thousand dollars (\$590,000.00) from the Capital Reserve Fund, a Trust fund to be expended for Landfill Development.(Recommended by Selectmen 3 - 0)

A motion was made by Richard Plaisted and seconded by Fred Mollins.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 17**

To see if the Town will vote to raise and appropriate the sum of Twenty-seven thousand four hundred ninety-three dollars (\$27,493.00) to purchase and equip One (1) Crown Victoria police cruiser. (Recommended by Selectmen 3 - 0)

A motion was made by Richard Plaisted and seconded by Glenn Davis.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 18**

To see if the Town will vote to raise and appropriate the sum of Twenty-three thousand two hundred thirty-five dollars (\$23,235.00) to purchase and equip One (1) Chevrolet Impala police cruiser. (Recommended by Selectmen 2 - 1)

A motion was made by Joel Mudgett and seconded by Fred Mollins.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 19**

To see if the Town will vote to raise and appropriate the sum of Twenty-eight thousand three hundred fifty-five dollars (\$28,355.00) to purchase One (1) GMC 2001 Pick-up with 8 foot plow for the Highway Department and authorize the Selectmen to withdraw the sum of Twenty-five thousand dollars (\$25,000.00) from the Capital Reserve Fund, a Trust fund to be expended for purchase of Highway Equipment as partial payment for said Pick-up, the remaining three thousand three hundred fifty-five dollars (\$3,355.00) to come from current years appropriations.
(Recommended by Selectmen 3 - 0)

A motion was made by Fred Mollins and seconded by Arthur Abbott.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 20**

To see if the Town will vote to raise and appropriate the sum of Three hundred twelve thousand eight hundred fifty-eight dollars (\$312,858.00) for the purchase of one (1) Fire Truck for the Moultonborough Fire/Rescue Department and authorize the Selectmen to withdraw the sum of One hundred fifty thousand dollars (\$150,000.00) from the Capital Reserve Fund, a Trust Fund to be expended for the purchase of fire fighting equipment as partial payment for the fire truck so voted, the remaining One hundred seventy-two thousand eight hundred fifty-eight dollars (\$172,858.00) from current year appropriation. (Recommended by Selectmen 2 - 1)

A motion was made by Richard Plaisted and seconded by Arthur Abbott.

A motion was made by Ernest Davis and seconded by Russell Wakefield to amend the article appropriation from One hundred seventy-two thousand, eight hundred fifty-eight dollars (\$172,858.00) to One hundred sixty-two thousand, eight hundred fifty-eight dollars (\$162,858.00).
The amendment was voted in the affirmative by a majority voice vote.

A motion was made by Ken Viano to put One hundred thousand dollars (\$100,000.00) into the Capital Reserve Fund for a fire truck to be purchased in the future and to not purchase a fire truck this year.

This article was seconded by Gary Cosine.

The amendment was defeated by a majority voice vote.

The article as amended, was voted in the affirmative by secret ballot vote.

YES - 153

NO- 39

***ARTICLE 21**

To see if the Town will vote to authorize the deposit of any moneys received from the sale of the 1972 fire engine to be deposited in the Capital Reserve Fund, a Trust Fund to be expended for the purchase of fire fighting equipment. (Recommended by Selectmen 3 - 0)

A motion was made by Chris Bassett and seconded by Glenn Davis.
The article was voted in the affirmative by a majority voice vote.

ARTICLE 22

Are you in favor of terminating use of services provided by the Lakes Region Mutual Aid Association and further to enter into an agreement with Ossipee Valley Mutual Aid Association for the purpose of Fire and Emergency Dispatch services for the year beginning in 2002.
(Recommended by Selectmen 2 - 1)

A motion was made by Fred Mollins and seconded by Richard Plaisted.
This article was defeated by a majority voice vote.

*ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00) for State Aid Reconstruction. (Recommended by Selectmen 3 - 0)

A motion was made by Richard Plaisted and seconded by Fred Mollins.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Three hundred thousand dollars (\$300,000.00) to be put in the Capital Reserve Fund, a Trust Fund established under Article 16, as amended, of the 1993 Town Warrant, to be expended for the acquiring or construction of a Police Station or any other Municipal Building, and further authorize the Board of Selectmen to withdraw from this fund the sum up to Two hundred and fifty thousand dollars (\$250,000.00) for engineering study, preparation work, and architectural design for the Moultonborough Municipal Buildings as proposed by the Municipal Building Needs Committee. (Recommended by Selectmen 3 - 0)

A motion was made by Richard Plaisted and seconded by Arthur Abbott.
This article was voted by secret ballot.

YES - 188 NO - 60

*ARTICLE 25

To see if the Town will vote to amend the wording of Article 19 of the 1989 Town Warrant to read as follows: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for maintenance and improvements of land for Town Cemetery uses and to further designate the Board of Selectmen as agents to expend. (2/3 vote required) (Recommended by Selectmen 3 - 0)

A motion was made by Fred Mollins and seconded by Joel Mudgett.
This article was defeated by a majority hand vote.

*ARTICLE 26

To see if the Town will vote to raise and appropriate the sum of One hundred twenty-two thousand dollars (\$122,000.00) to fund the third year of a three (3) year contract with Stewart's Ambulance Service in conjunction with the towns of Meredith, Center Harbor, and Sandwich, to guarantee emergency ambulance service to the Town from April 1, 1999 through March 31, 2002. (Recommended by Selectmen 3 - 0)

A motion was made by Fred Mollins and seconded by Richard Plaisted.
This article was voted in the affirmative by a majority voice vote.

*ARTICLE 27

To see if the Town will vote to purchase the land at Lee's Mill known as Tax Map 81 Lot 130 from Frances Stevens, the same lot given to the George Family by the Town with the provision that the Town would have first refusal if the family chose to sell the property and to raise and appropriate the sum of Fifty-seven thousand nine hundred dollars (\$57,900.00) which is the assessed value of the parcel.

(Recommended by Selectmen 2 - 1)

A motion was made by Gary Cosine and seconded by Rick Buckler.
This article was defeated by hand vote.

YES - 71 NO - 104

***ARTICLE 28**

To see if the Town will vote to raise and appropriate the sum of Four thousand dollars (\$4,000.00) in support of Winnepesaukee Wellness Center. (By Petition)
(Not Recommended by Selectmen 2 - 1)

A motion was made by Richard Plaisted and seconded by Fred Mollins.
An amendment was made by Russell Wakefield and seconded by Robert Foster to reduce the amount stated in the article from Four thousand dollars (\$4,000.00) to Three thousand dollars (\$3,000.00).

The amendment was defeated by a majority voice vote.

This article was voted in the affirmative by a majority voice vote.

***ARTICLE 29**

“To see if the Town will vote to raise and appropriate the sum of Nine hundred thirty-five dollars (\$935.00) for the annual support of services provided to the citizens of this community by the Visiting Nurse Association and Hospice of Southern Carroll County and Vicinity.” (By Petition) (Recommended by Selectmen 2 - 1)

A motion was made by Rick Buckler and seconded by Jean Vappi.

The article was voted in the affirmative by a majority voice vote.

***ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of One thousand nine hundred and five dollars (\$1,905.00) to maintain and continue the system of services of the Inter-Lakes Day Care Center. (By Petition) (Not Recommended by Selectmen 3 - 0)

A motion was made by Suzette Remson and seconded by Bill Pelletier.
An amendment was made by Russell Wakefield and seconded by Bob Foster to reduce the amount of One thousand nine hundred and five dollars (\$1,905.00) to the amount of One thousand, one hundred dollars (\$1,100.00)

The amendment was voted in the affirmative by a majority voice vote.

This amended article was voted in the affirmative by a majority voice vote.

***ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of Four thousand one hundred sixty dollars (\$4,160.00) to assist Carroll County Mental Health Services. (By Petition)
(Recommended by Selectmen 3 - 0)

A motion was made by Marcia Kimball and seconded by Gary Cosine.

This article was voted in the affirmative by a majority voice vote.

***ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred dollars (\$1,400.00) for the purpose of funding for the American Red Cross, Greater White Mountain Chapter (By Petition) (Recommended by Selectmen 2 - 1)

A motion was made by Richard Buckler and seconded by Fred Mollins.

This article was voted in the affirmative by a majority voice vote.

***ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Five hundred twenty-five dollars (\$525.00) to assist the Family Health Centre. (By Petition) (Recommended by Selectmen 2 - 1)

A motion was made by Gary Cosine and seconded by Fred Mollins.

This article was defeated by a majority voice vote.

***ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Four thousand dollars (\$4,000.00) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough. (By Petition) (Recommended by Selectmen 3 - 0)

A motion was made by Marcia Kimball and seconded by Fred Mollins.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of continuing services of the Senior Meals Program. (By Petition) (Recommended by Selectmen 3 - 0)

A motion was made by Arthur Abbott and seconded by Richard Plaisted.
This article was voted in the affirmative by a majority voice vote.

***ARTICLE 36**

To see if the Town will vote to raise and appropriate the sum of Two thousand two hundred dollars (\$2,200.00) for the Family Support Program of the Center of Hope, Inc. (By Petition) (Not Recommended by Selectmen 3 - 0)

A motion was made by Betsy Patten, there was no second to this motion.
The article was defeated.

***ARTICLE 37**

To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. (By Petition) (Recommended by Selectmen 2 - 1)

A motion was made by Marcia Kimball and seconded by Betsy Patten.
This article was voted in the affirmative.

ARTICLE 38

To see if the Town will vote to approve the budget as printed in the Town Report, subject to any changes at this meeting. (Recommended by Selectmen 3 - 0)

A motion was made by Ernest Davis and seconded by Gary Cosine to raise and appropriate the sum of Six million , five hundred ten thousand and eighty one dollars \$6,510,081.00.

An amendment was made by Ernest Davis and seconded by Richard Wakefield to increase the budget line item # 31 for Landfill Reclamation from One million dollars (\$1,000,000.00) to One million five hundred thousand dollars (\$1,500,000.00).

This amendment was voted in the affirmative by a majority voice vote.

An amendment was made by Chuck Connell and seconded by Arthur Abbott to revise the original budget total as printed in the town report to Six million, nine hundred forty eight, six hundred fifty one dollars (\$6,948,651.00).

This amendment was voted in the affirmative by a majority voice vote.

This article as amended was voted in the affirmative by a majority voice vote.

ARTICLE 39

To see if the Town will vote to authorize the Selectmen to dispose of property acquired by Tax Collector Deeds, by means of sealed bids or public auction, to the best advantage of the Town or as justice may require. (Recommended by Selectmen 3 - 0)

A motion was made by Rick Buckler and seconded by Joel Mudgett .
This article was voted in the affirmative by a majority voice vote.

ARTICLE 40

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2001 appropriations. Said funds to be placed in a special conservation fund in accordance with RSA 36:A:5. (Recommended by Selectmen 3 - 0)

A motion was made by Rick Buckler and seconded by Arthur Abbott.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 41

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA 36:A:4. (Recommended by Selectmen 3 - 0)

A motion was made by Joel Mudgett and seconded by Glen Davis.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 42

To see if the Town will vote to support the Senior Needs Committee in their efforts to validate the needs for a senior center for the Town of Moultonborough. (Recommended by Selectmen 3 - 0)

A motion was made by Bob Fornier and seconded by Russ Wakefield.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 43

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to maintain the Lee's Mill facility. Income received from this area, including dock leases, to be deposited into this Fund and to further designate the Board of Selectmen as agents to expend. (Recommended by Selectmen 3 - 0)

A motion was made by Rick Buckler and seconded by Fred Mollins.
A amendment was made by Betsy Patten and seconded by Gary Cosine to take out the words in the article (and to further designate the Board of Selectmen as agents to expend).
This amendment was defeated by a majority voice vote.
This article was voted in the affirmative by a majority voice vote.

ARTICLE 44

To transact any other business that may legally come before said Meeting.

A motion was made by Richard Wakefield and seconded by Rick Buckler to adjourn the meeting of March 14,2001.
This article was voted in the affirmative by a majority voice vote.
This meeting was adjourned at 9:25 PM.

A TRUE COPY ATTEST:

Barbara Wakefield, Town Clerk

*Included in Budget

**2002
Warrant
&
Budget**

TOWN OF MOULTONBOROUGH

TOWN WARRANT FOR 2002

STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Academy in said Moultonborough on Tuesday the 12th day of March, 2002 at seven of the clock in the forenoon to act upon Articles 1 through 8 of the Warrant. The polls will close no earlier than 7:00 P.M.

Article 9 and the remaining Articles of the Warrant to be taken up on Wednesday, March 13, 2002 at 7:00 P.M. at the Moultonborough Academy.

ARTICLE 1

To choose by ballot and major vote: One (1) Moderator for two (2) years, One (1) Selectman for three (3) years, One Town Clerk for three (3) years, One Tax Collector for three (3) years, One Trustee of Trust Funds for three (3) years, Two Library Trustees for three (3) years, One Supervisor of Check List for six (6) years, Two Planning Board members for three (3) years, and such other Officers and Agents as the voters may deem necessary.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article III Section B by adding subsection (6) to read: "Structures used for access and egress within setbacks are permitted only by Special Exception."?

(Recommended by Planning Board 7-0) (Recommended by Selectmen 3-0)

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article III by adding Section L to read: "If the exit down slope of the proposed driveway exceeds 6%, within 50' of the driveway 'cut' at the edge of the right of way, a driveway plan is required to be approved by the Code Enforcement Officer prior to a building permit being issued."?

(Recommended by Planning Board 7-0) (Recommended by Selectmen 3-0)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Section C, subsection (4) by adding the following sentence: "Additionally, off premise directional signs stating real estate or house for sale, must comply with the 1993 policies of the

Moultonborough Board of Selectmen, or amendments thereto.”?

(Recommended by Planning Board 7-0)

(Recommended by Selectmen 3-0)

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article V, Section G by deleting it as it currently reads and replacing it with the following: “G. A commercial site is allowed two (2) advertising sign boards on the property where the business is located, either two (2) single faced sign boards, each face not exceeding 36 square feet, or one (1) double faced sign board with each face not exceeding 36 square feet. Additionally, each business may display a business identification sign externally on the building and such sign shall not exceed 16 square feet. Each commercial site is allowed one (1) double faced marquee sign, not to exceed 5 square feet, affixed to the main sign board. No sign may advertise a business off site?”

(Recommended by Planning Board 7-0)

(Recommended by Selectmen 3-0)

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article VI, Section C, Subsection (1)b vii by deleting it as it currently reads and replacing it with the following: “Auto/Boat sales, rentals, service and repair business.”?

(Recommended by Planning Board 7-0)

(Recommended by Selectmen 3-0)

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article VII, Section A, Subsection (2)a by deleting it as it currently reads and replacing it with the following: “The total number of units shall not exceed the number of units permitted under the soil and slopes provision of this ordinance, unless the lot is served by municipal sewer and is approved for multi-family dwelling units.”?

(Recommended by Planning Board 7-0)

(Recommended by Selectmen to 3-0)

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article VII, Section B, Subsection B(3) by deleting the first paragraph, as it currently reads and replacing it with the following: “Expansion of Non-Conforming Primary Structures. Non-conforming primary structures may be expanded in accordance with the terms of a special exception issued by the Zoning Board of Adjustment. Plats are required to be submitted under this provision and must depict the location of the structure and the affected lot lines by a licensed surveyor. The Board must find the following factors to exist before issuing such a special exception:”?

(Recommended by Planning Board 7-0)

(Recommended by Selectmen to 3-0)

*ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of Two million seven hundred thousand dollars (\$2,700,000.00) for the construction of a Life Safety Building

as proposed by the Moultonborough Municipal Building Needs Committee, and to authorize the issuance of not more than One million five hundred thousand dollars (\$1,500,000.00) of bonds or notes in accordance with New Hampshire Revised Statutes Annotated 1955 Chapter 33, known as the Municipal Finance Act and any amendments thereto, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of One million two hundred thousand dollars (\$1,200,000.00) from the Capital Reserve Fund, a Trust Fund to be expended for acquiring or construction of a Police Station or any other Municipal Building as partial payment for the construction of the Life Safety Building as proposed by the Moultonborough Municipal Building Needs Committee.
(Recommended by Selectmen 3 to 0) (Ballot vote required – 2/3 vote required to pass)

***ARTICLE 10**

To see if the Town will vote to raise and appropriate the sum of Four hundred ninety-two thousand dollars (\$492,000.00) to secure funding in the amount of Three hundred ninety-two thousand dollars (\$392,000.00) from the New Hampshire Department of Transportation's Transportation Enhancement Program, or any other federal, state, public or private granting source, to create the Moultonborough Recreation Trail, Phase II. A sum of Fifty thousand dollars (\$50,000.00) will be used in a dollar for dollar match from funds raised by the Moultonborough Recreation Trail Committee. This will be a non-lapsing account for a period of three years (3) or as long as the grant awarded to the Town from the Transportation Enhancement Program, or any other federal, state, public or private granting source, remains active pursuant to RSA 32:7:IV.
(Recommended by Selectmen 3 to 0)

***ARTICLE 11**

To raise and appropriate such sums of money as may be necessary to repair Highways and Bridges in said Town.
(Recommended by Selectmen 3 to 0)

***ARTICLE 12**

To see if the Town will vote to raise and appropriate the sum of Thirty thousand dollars (\$30,000.00) to be put in the Capital Reserve Fund, a Trust Fund to be expended for the purchase of Fire Fighting Equipment.
(Recommended by Selectmen 3 to 0)

***ARTICLE 13**

To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00) to be put in the Capital Reserve Fund, a Trust Fund to be expended for the purchase of Highway Equipment.
(Recommended by Selectmen 3 to 0)

***ARTICLE 14**

To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) to be put in the Capital Reserve Fund, a Trust Fund established under Article 35 of the 1997 Town Warrant, for the purchase of necessary containers and

equipment for the Moultonborough Resource Recovery Park/Waste Management Facility.

(Recommended by Selectmen 3 to 0)

*ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be put in the Capital Reserve Fund, a Trust Fund established under Article 20 of the 1993 Town Warrant, to be expended for Town reappraisal.

(Recommended by Selectmen 3 to 0)

*ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Forty-five thousand dollars (\$45,000.00) to be put in the Capital Reserve Fund, a Trust Fund established under Article 13 of the 2001 Town Warrant to be expended for the future expansion of the Moultonborough Public Library.

(Recommended by Selectmen 3 to 0)

*ARTICLE 17

To see if the Town will vote to authorize the Selectmen to withdraw the sum of Fifteen thousand dollars (\$15,000.00) from the Capital Reserve Fund, a Trust Fund established under Article 13 of the 2001 Town Warrant for expansion of the Moultonborough Public Library. Funds to be earmarked for engineering studies, architectural studies, professional consultation and design.

(Recommended by Selectmen 3 to 0)

*ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Eighty-three thousand dollars (\$83,000.00) to purchase One (1) 2002 GMC Top Kick 6 wheel dump truck with Dump-Flow body and authorize the Selectmen to withdraw the sum of Fifty thousand dollars (\$50,000.00) from the Capital Reserve Fund, a Trust Fund established for the purchase of Highway Equipment, as partial payment for said truck. The remaining Thirty-three thousand dollars (\$33,000.00) to come from current years appropriation.

(Recommended by Selectmen 3 to 0)

*ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of One hundred eighty-six thousand dollars (\$186,000.00) to the following Maintenance Funds:

Road Sealing	\$ 175,000.00
Historical Society	1,000.00
Playground	7,500.00
Dry Hydrant	<u>2,500.00</u>
	\$ 186,000.00

Said appropriated funds to be deposited in the maintenance funds established at the 1994 Town Meeting for the specific purposes stated above.

(Recommended by Selectmen 3 to 0)

ARTICLE 20

To see if the Town will vote to establish a Maintenance Reserve Expendable Trust Fund to be known as the Lee's Mill Fund under the provisions of RSA 31:19-a for the purpose of maintaining the docking facilities at Lee's Mill with the Board of Selectmen as agents to expend in accordance with RSA 31:32 and RSA 91-A.

(Recommended by Selectmen 3 to 0)

*ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One thousand eight hundred dollars (\$1,800.00) to be deposited in the Lee's Mill Maintenance Fund established under Article 20 of the 2002 Town Warrant.

(Recommended by Selectmen 3 to 0)

ARTICLE 22

To see if the Town will vote to establish a Maintenance Reserve Expendable Trust Fund to be known as the Christmas Maintenance Fund under the provisions of RSA 31:19-a for the purpose of Christmas wreath additions, repairs or replacements in conjunction with the Moultonborough Volunteer Fire Department Auxiliary, with the Board of Selectmen as agents to expend in accordance with RSA 31:32 and RSA 91-A.

(By Request)

(Recommended by Selectmen 3 to 0)

*ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Five hundred dollars (\$500.00) to be deposited in the Christmas Maintenance Fund established under Article 22 of the 2002 Town Warrant.

(Recommended by Selectmen 3 to 0)

ARTICLE 24

To see if the Town will vote to establish a Maintenance Reserve Expendable Trust Fund to be known as the Moultonborough Resource Recovery Park/Waste Management Facility Maintenance Fund for the expansion, modification or repair of the Facility, with the Board of Selectmen as agents to expend in accordance with RSA 31:32 and RSA 91-A.

(Recommended by Selectmen 3 to 0)

*ARTICLE 25

To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to be deposited in the Moultonborough Resource Recovery Park/Waste Management Facility Maintenance Fund established under Article 24 of the 2002 Town Warrant.

(Recommended by Selectmen 3 to 0)

ARTICLE 26

To see if the Town will vote to establish a Capital Reserve Fund, a Trust Fund under the provisions of RSA 35:1 for the purchase of Police Department Communication

Equipment and to further designate the Board of Selectmen as agents to expend in accordance with RSA 31:32.

(Recommended by Selectmen 3 to 0)

***ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of Ten thousand dollars (\$10,000.00) to be deposited in the Police Department Communication Equipment Trust Fund established under Article 26 of the 2002 Town Warrant.

(Recommended by Selectmen 3 to 0)

ARTICLE 28

To see if the Town will vote to establish a Capital Reserve Fund, a Trust Fund under the provisions of RSA 35:1 to be known as the Tennis Court Reconstruction Fund for reconstruction of the tennis courts at the Moultonborough Playground, and to further designate the Board of Selectmen as agents to expend in accordance with RSA 31:32.

(Recommended by Selectmen 3 to 0)

***ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00) to be deposited in the Tennis Court Reconstruction Fund established under Article 28 of the 2002 Town Warrant.

(Recommended by Selectmen 3 to 0)

ARTICLE 30

To see if the Town will vote to establish a Capital Reserve Fund, a Trust Fund under the provisions of RSA 35:1 to be known as Assessment Certification Fund so the Town can respond to the requirement of assessment certification, and to further designate the Board of Selectmen as agents to expend in accordance with RSA 31:32.

(Recommended by Selectmen 3 to 0)

***ARTICLE 31**

To see if the Town will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000.00) to be deposited in the Assessment Certification Fund, established under Article 30 of the 2002 Town Warrant.

(Recommended by Selectmen 3 to 0)

***ARTICLE 32**

To see if the Town will vote to raise and appropriate the sum of Eight thousand five hundred and seventy-five dollars (\$8,575.00) to authorize the New Hampshire Department of Environmental Services to enter into a matching grant agreement with the Town of Moultonborough for the purpose of aquatic weed control (RSA 487:17). The State of New Hampshire will pay one half of total cost of the project for no more than Four thousand two hundred and eighty-four dollars (\$4,284.00). This will be paid from the Lake Restoration Clearing Account. The amount of Three thousand two hundred and sixteen dollars (\$3,216.00) to be paid by three (3) private parties leaving a cost to the Town of Moultonborough of One thousand and seventy-five dollars (\$1,075.00)

(Recommended by Selectmen 3 to 0)

***ARTICLE 33**

To see if the Town will vote to raise and appropriate the sum of Nine hundred twenty-five dollars (\$925.00) as the Town's share to enable the Hemlock Harbor Association to enter into an agreement with the State of New Hampshire Department of Environmental Services for the purpose of aquatic weed control in the Lee's Mill Basin (RSA 487:17)

(Recommended by Selectmen 3 to 0)

***ARTICLE 34**

To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000.00) for State Aid Reconstruction.

(Recommended by Selectmen 3 to 0)

***ARTICLE 35**

To see if the Town will vote to raise and appropriate the sum of Three hundred thousand dollars (\$300,000.00) to be put in the Capital Reserve Fund, a Trust Fund established under Article 16, as amended, of the 1993 Town Warrant, to be expended for the acquiring or construction of a Police Station or any other Municipal Building.

(Recommended by Selectmen 3 to 0)

***ARTICLE 36**

To see if the Town will vote to extend the contract with Stewart's Ambulance Service in conjunction with the towns of Meredith, Center Harbor, and Sandwich, for a period of three (3) years to guarantee emergency ambulance service to the Town from April 1, 2002 through March 31, 2005 and to raise and appropriate the sum of One hundred twenty-two thousand dollars (\$122,000.00) for the first year payment of the extended contract.

(Recommended by Selectmen 3 to 0)

ARTICLE 37

To see if the Town will vote to accept the lower section of Lunt Road (located on Moultonborough Neck off Winaukee Road) as a Town Road. (The upper section of Lunt Road of approximately equal length is already a Town Road. (By Petition)

(Not recommended by Selectmen 3 to 0)

***ARTICLE 38**

To see if the Town will vote to raise and appropriate the sum of One thousand dollars (\$1,000.00) in support of Starting Point providing crisis services to the victims of domestic and sexual violence and their children. (By Petition)

(Recommended by Selectmen 3 to 0)

***ARTICLE 39**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred dollars (\$1,400.00) for the purpose of funding for the American Red Cross Greater White Mountain Chapter.(By Request)

(Not Recommended by Selectmen 2 to 1)

***ARTICLE 40**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred and thirty-three dollars (\$1,433.00) to assist Carroll County Mental Health Services. (By Request)

(Recommended by Selectmen 2 to 1)

***ARTICLE 41**

To see if the Town will vote to raise and appropriate the sum of Three hundred thirty-five dollars (\$335.00) in support of the White Mountain Community Health Center (WMCHC). (By Request)

(Not Recommended by Selectmen 3 to 0)

***ARTICLE 42**

To see if the Town will vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough. (By Petition)

(Recommended by Selectmen 3 to 0)

***ARTICLE 43**

To see if the Town will vote to raise and appropriate the sum of Two thousand two hundred dollars (\$2,200.00) for the Family Support Program of the Center of Hope, Inc. (By Petition)

(Not Recommended by Selectmen 2 to 1)

***ARTICLE 44**

To see if the Town will vote to raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of continuing services of the Senior Meals Program. (By Petition)

(Recommended by Selectmen 3 to 0)

***ARTICLE 45**

To see if the Town will vote to raise and appropriate the sum of Seven hundred twenty-seven dollars (\$727.00) for the annual support of services provided to the citizens of this community by the Visiting Nurse Association and Hospice of Southern Carroll County and Vicinity. (By Petition)

(Recommended by Selectmen 3 to 0)

***ARTICLE 46**

To see if the Town will vote to raise and appropriate the sum of One thousand four hundred twenty-seven dollars (\$1,427.00) to maintain and continue the system of services of the Inter-Lakes Day Care Center. (By Petition)

(Recommended by Selectmen 2 to 1)

***ARTICLE 47**

To see if the Town will vote to raise and appropriate the sum of Four thousand dollars (\$4,000.00) in support of Winnepesaukee Wellness Center. (By Petition)

(Not Recommended by Selectmen 2 to 1)

***ARTICLE 48**

To see if the Town will vote to increase the Salary of the Town Treasurer by Five hundred dollars (\$500.00) to bring this salary to Four thousand five hundred dollars (\$4,500.00) a year.
(Recommended by Selectmen 3 to 0)

***ARTICLE 49**

To see if the Town will vote to approve the budget as printed in the Town Report, subject to any changes at this meeting.
(Recommended by Selectmen 3 to 0)

ARTICLE 50

To see if the voters of Moultonborough favor an expanded community center at the Lions Club, and accept, in principal, the Lions Club's proposal to expand their buildings and develop their grounds, for the benefit of the community, seeking no development funding from the town, but seeking operating and maintenance funding from the town on a continuing annual basis. (By Request)
(Not Recommended by the Selectmen 3 to 0)

ARTICLE 51

To see if the Town will vote to authorize the Selectmen to dispose of property acquired by Tax Collector Deeds, by means of sealed bids or public auction, to the best advantage of the Town or as justice may require.
(Recommended by Selectmen 3 to 0)

ARTICLE 52

To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2002 appropriations. Said funds to be placed in a special conservation fund in accordance with RSA 36:A:5.
(Recommended by Selectmen 3 to 0)

ARTICLE 53

To see if the Town will vote to authorize the Conservation Commission to receive any gifts of money and property, both real and personal, in the name of the Town, subject to the approval of the Board of Selectmen, such gifts to be managed and controlled by the Conservation Commission for the purposes as outlined in RSA 36:A:4.
(Recommended by Selectmen 3 to 0)

ARTICLE 54

To transact any other business that may legally come before said Meeting.
***Included in Budget**

Given under our hands and seals this 21 day of February A.D. 2002:

A True Copy of Warrant Attest:

Robert W. Foster, Chairman
Russell C. Wakefield
Ernest E. Davis, Jr.
Selectmen of Moultonborough

Robert W. Foster, Chairman
Russell C. Wakefield
Ernest E. Davis, Jr.
Selectmen of Moultonborough

**2002 BUDGET
TOWN OF MOULTONBOROUGH**

	BUDGET 2001	ACTUAL EXPENDITURES	BUDGET 2002
GENERAL GOVERNMENT:			
1. Executive -			
Officers' Salaries	\$ 52,000.00	\$ 51,631.00	\$ 52,500.00
2. Election and Vital Statistics	\$ 3,950.00	\$ 2,475.00	\$ 7,500.00
3. Financial Administration -			
Town Administrator	\$ 60,297.00	\$ 58,576.00	\$ 62,782.00
4. Town Assessing	\$ 35,800.00	\$ 37,487.00	\$ 39,978.00
5. Legal Expense	\$ 38,000.00	\$ 84,743.00	\$ 48,000.00
6. Personnel Administration -			
Town Officers' Expense	\$ 236,989.00	\$ 215,029.00	\$ 246,203.00
7. Planning and Zoning	\$ 36,612.00	\$ 30,593.00	\$ 37,727.00
Town Master Plan Update	\$ -	\$ -	\$ 5,000.00
8. Building & Ground Maintenance	\$ 51,023.00	\$ 44,352.00	\$ 54,923.00
9. Cemeteries	\$ 37,670.00	\$ 32,369.00	\$ 29,000.00
10. Insurance	\$ 444,965.00	\$ 461,736.00	\$ 511,485.00
11. Advertising & Regional Assoc.	\$ 15,440.00	\$ 15,440.00	\$ 16,330.00
12. Other General Government			
Contingency Fund	\$ 20,000.00	\$ 10,924.00	\$ 20,000.00
Town Reports and Maps	\$ 17,000.00	\$ 17,298.00	\$ 15,000.00
FICA and Retirement	\$ 153,700.00	\$ 154,363.00	\$ 174,000.00
PUBLIC SAFETY:			
13. Police Department	\$ 522,226.00	\$ 475,181.00	\$ 558,958.00
Police Department Outside Duty	\$ 16,200.00	\$ 18,696.00	\$ 35,600.00
14. Ambulance	\$ 122,000.00	\$ 121,900.00	\$ 122,000.00
15. Fire Department	\$ 151,644.00	\$ 148,692.00	\$ 162,176.00
Fire Department-Compensation	\$ 28,000.00	\$ 27,950.00	\$ 33,000.00
Fire Dispatch Service	\$ 66,627.00	\$ 66,627.00	\$ 68,665.00
Fire Dispatch Capital Improvement	\$ -		
16. Building Inspection	\$ 57,671.00	\$ 53,291.00	\$ 60,038.00
17. Other Public Safety:			
Forest Fires	\$ 22,107.00	\$ 17,630.00	\$ 23,106.00
Care of Trees	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
HIGHWAYS AND STREETS:			
18. Highways & Streets -			
Town Maintenance	\$ 439,579.00	\$ 444,115.00	\$ 497,450.00
General Highway	\$ 47,650.00	\$ 49,378.00	\$ 52,400.00
Private Roads - Plowing	\$ 109,050.00	\$ 142,096.00	\$ 121,900.00
Road Improvements-Block Grant	\$ 96,543.00	\$ 96,543.00	\$ 104,931.00
Vehicle Maintenance	\$ 30,000.00	\$ 31,668.00	\$ 35,000.00
19. Street Lighting	\$ 15,000.00	\$ 13,135.00	\$ 15,000.00
Holiday Lighting	\$ 1,200.00	\$ 688.00	\$ 1,000.00
SANITATION:			
20. Solid Waste Disposal	\$ 311,533.00	\$ 277,740.00	\$ 380,924.00
WELFARE:			
21. Administration & Direct Assistance	\$ 42,838.00	\$ 37,859.00	\$ 49,980.00

	BUDGET 2001	ACTUAL EXPENDITURES	BUDGET 2002
HEALTH & SOCIAL SERVICES:			
Animal Control	\$ 2,300.00	\$ 2,300.00	\$ 2,400.00
Carroll County Mental Health	\$ 4,160.00	\$ 4,160.00	\$ 1,433.00
Nurse Service	\$ 223,901.00	\$ 189,003.00	\$ 238,741.00
Starting Point	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
American Red Cross	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
White Mtn. Comm. Health Centre	\$ -	\$ -	\$ 335.00
Community Action Program	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00
Center of Hope	\$ -	\$ -	\$ 2,200.00
VNA Hospice	\$ 935.00	\$ 935.00	\$ 727.00
Interlakes Day Care Center	\$ 1,100.00	\$ 1,100.00	\$ 1,427.00
Meals-on-Wheels	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Winnepesaukee Wellness Center	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
CULTURE AND RECREATION:			
23. Recreation	\$ 160,195.00	\$ 141,092.00	\$ 173,160.00
24. Library	\$ 107,363.00	\$ 104,858.00	\$ 112,320.00
Library Septic	\$ -	\$ -	\$ 4,500.00
Library Expansion Eng./Arch.	\$ -	\$ -	\$ 15,000.00
25. Patriotic Purposes	\$ 4,000.00	\$ 1,966.00	\$ 6,500.00
Band Concerts	\$ 1,750.00	\$ 1,750.00	\$ 2,000.00
Sutherland Park & Scenic Area	\$ 2,500.00	\$ -	\$ 1,000.00
Fireworks	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Pathway Grant - Phase 1 Const.	\$ -	\$ -	\$ 350,000.00
Pathway Grant - Phase 2	\$ -	\$ -	\$ 492,000.00
Senior Needs Feasibility Study	\$ -	\$ -	\$ 12,535.00
CONSERVATION:			
27. Conservation Commission	\$ 2,900.00	\$ 2,551.00	\$ 1,400.00
Household Hazardous Waste Day	\$ -	\$ -	\$ 6,000.00
Perambulation and Surveys	\$ 5,500.00	\$ 3,388.00	\$ 3,000.00
Ice Skating Rink	\$ 3,000.00	\$ 18.00	\$ 3,000.00
Red Hill Outing Club	\$ 2,250.00	\$ -	\$ 2,250.00
Recreational Trail	\$ 500.00	\$ -	\$ 500.00
Aquatic Weed Control	\$ -	\$ -	\$ 9,500.00
DEBT SERVICE:			
Principal Long Term Bond	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
Bond Origination Fees	\$ -	\$ -	\$ 10,000.00
29. Interest Expense - Bond / Note	\$ 103,000.00	\$ 103,437.00	\$ 129,500.00
30. Interest Expense - T.A.N.	\$ 10,000.00	\$ -	\$ 10,000.00
CAPITAL OUTLAY:			
Lees Mills Project	\$ 1,000.00	\$ 3,273.00	\$ -
State of N.H. SAR Funds	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
SAR Construction	\$ -	\$ 201,184.00	\$ -
Landfill Reclamation	\$ 1,500,000.00	\$ 1,972,313.00	\$ -
Life Safety Building			\$ 2,700,000.00
32. Mach., Vehicles and Equipment:			
New Equipment	\$ 12,000.00	\$ 7,829.00	\$ 12,610.00

	BUDGET 2001	ACTUAL EXPENDITURES	BUDGET 2002
Police Cruiser	\$ 50,728.00	\$ 50,821.00	\$ 30,600.00
Highway Truck & Dump Body	\$ 28,355.00	\$ 28,355.00	\$ 83,000.00
Fire Truck	\$ 313,000.00	\$ 137,843.00	\$ 25,157.00
Fire Equipment Bunker Gear	\$ 2,500.00	\$ 2,098.00	\$ 2,500.00
Police Equipment	\$ 9,000.00	\$ 7,313.00	\$ 4,000.00
34. To Capital Reserve Funds:			
Municipal Building	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Highway Dept Equipment	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Firefighting Equipment	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Waste Management	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Reappraisal	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00
Library Expansion	\$ 5,000.00	\$ 5,000.00	\$ 45,000.00
PD Comm Equipment	\$ -		\$ 10,000.00
Assessment Certification			\$ 15,000.00
Tennis Court Reconstruction	\$ -	\$ -	\$ 25,000.00
35. To Trust and Agency Funds:			
Landfill Development / MF	\$ 210,000.00	\$ 210,000.00	\$ -
Road Sealing/Paving / MF	\$ 225,000.00	\$ 225,000.00	\$ 175,000.00
Historical Society / MF	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rangeway / MF	\$ -	\$ -	\$ -
Playground Improvement / MF	\$ 9,000.00	\$ 9,000.00	\$ 7,500.00
Dry Hydrant / MF	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00
RRP-WMF / MF	\$ -		\$ 50,000.00
Lee's Mills / MF	\$ -	\$ -	\$ 1,800.00
Christmas Maintenance Fund	\$ -	\$ -	\$ 500.00
TOTAL APPROPRIATIONS	\$ 6,948,651.00	\$ 7,321,192.00	\$ 9,089,551.00

	Estimated Revenue 2001	Estimated Revenue 2002
TAXES:		
1. Land Use Change Taxes	\$ 5,890.00	\$ 5,000.00
2. Yield Taxes	\$ 10,000.00	\$ 15,874.00
3. Payment in Lieu of Taxes	\$ 40,000.00	\$ 49,789.00
4. Boat Taxes	\$ 25,000.00	\$ 32,454.00
5. Interest & Penalties on Taxes	\$ 50,000.00	\$ 78,101.00
LICENSES AND PERMITS:		
6. Motor Vehicle Permit Fees	\$ 825,000.00	\$ 960,125.00
7. Building/Electrical Permits	\$ 50,000.00	\$ 53,692.00
8. Dog Licenses	\$ 6,000.00	\$ 6,234.00
FROM STATE:		
9. Shared Revenue **	\$ 25,000.00	\$ 24,813.00
10. Meals & Room Tax Distrib. **	\$ 60,000.00	\$ 116,838.00
11. Highway Block Grant	\$ 96,542.00	\$ 96,542.00
12. Landfill Closure Reimburse. Grant	\$ 640,000.00	\$ 684,952.00
State of N.H. SAR Funds	\$ -	\$ 139,788.00

	Estimated Revenue 2001	Estimated Revenue 2002	
CHARGES FOR SERVICES:			
12. Income From Departments			
Nurse Income	\$ 125,000.00	\$ 268,551.00	\$ 150,000.00
Police Department Income	\$ 50,000.00	\$ 63,259.00	\$ 50,000.00
Landfill Income	\$ 60,000.00	\$ 45,769.00	\$ 60,000.00
MISCELLANEOUS REVENUES:			
13. Sale of Municipal Property	\$ 10,000.00	\$ 5,869.00	\$ 15,000.00
14. Interest on Investments	\$ 100,000.00	\$ 206,720.00	\$ 25,000.00
15. Other Miscellaneous Revenue			
Rent Town Property	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Planning and Zoning Income	\$ 14,000.00	\$ 13,225.00	\$ 12,000.00
Health Dept. Income	\$ -		
Miscellaneous Income	\$ 50,000.00	\$ 16,266.00	\$ 75,000.00
Cable Franchise	\$ 16,959.00	\$ 16,959.00	\$ 17,852.00
Recreation Sponsors & Income	\$ 30,000.00	\$ 20,346.00	\$ 25,000.00
Cemetery Trust Fund Interest	\$ 850.00	\$ 896.00	\$ 850.00
Fire Tower Income	\$ 5,500.00	\$ 7,366.00	\$ 5,500.00
Cobra (Ins) Reimbursement	\$ 22,000.00	\$ 28,237.00	\$ 36,750.00
Senior Needs Grant - CDBG	\$ -	\$ -	\$ 9,535.00
Senior Needs Private Match	\$ -	\$ -	\$ 3,000.00
Recreation Trail Grant - 1 & 2	\$ -	\$ -	\$ 672,000.00
Pathway Committee Match - 1 & 2	\$ -	\$ -	\$ 85,000.00
Aquatic Weed Control Grant - NH	\$ -	\$ -	\$ 4,284.00
Aquatic Weed Control - Private	\$ -	\$ -	\$ 3,216.00
Lees Mill - Dock Leases	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Playground Improvement	\$ 14,000.00	\$ 15,433.00	\$ 7,500.00
Sutherland Park Donations	\$ -		
INTERFUND OPERATING TRANSFERS IN:			
16. Interfund Operating Transfers.			
Municipal Building / CR	\$ 250,000.00	\$ 135,500.00	\$ 1,200,000.00
Highway Dept. Equipment / CR	\$ 25,000.00	\$ -	\$ 50,000.00
Landfill Development / MF	\$ 590,000.00	\$ 563,907.00	
Firefighting Equipment / CR	\$ 150,000.00	\$ -	\$ 150,000.00
Library Expansion / CR	\$ -	\$ -	\$ 15,000.00
Moultonborough Pathway / GF	\$ -	\$ -	\$ 35,000.00
OTHER FINANCING SOURCES:			
Landfill Reclamation Funding	\$ 125,000.00	\$ 139,068.00	\$ -
Life Safety Building Bond	\$ -	\$ -	\$ 1,500,000.00
TOTAL REVENUES AND CREDITS	\$ 3,469,151.00	\$ 3,815,763.00	\$ 5,475,117.00
Total Appropriations	\$ 6,948,651.00		\$ 9,089,551.00
Less Amount of Estimated Revenues	\$ 3,469,151.00		\$ 5,475,117.00
Amount of Taxes to be Raised	\$ 3,479,500.00		\$ 3,614,434.00
(Exclusive of School/County Taxes)			

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED	
Executive - Town Officers Salaries	\$ 52,000.00
Elections and Vital Statistics	\$ 3,950.00
Financial - Town Administrator	\$ 60,297.00
Town Assessing	\$ 35,800.00
Legal Expenses	\$ 35,000.00
Personnel Administration - T.O. Expense	\$ 236,989.00
Planning and Zoning	\$ 36,612.00
Building & Ground Maintenance	\$ 51,023.00
Cemeteries	\$ 37,670.00
Insurance	\$ 444,965.00
Advertising and Regional Association	\$ 15,440.00
Contingency	\$ 20,000.00
Town Reports and Town Maps	\$ 17,000.00
FICA and Retirement	\$ 153,700.00
Police Department	\$ 522,226.00
Police Department - Outside Duty Wages	\$ 16,200.00
Ambulance	\$ 122,000.00
Fire Department	\$ 151,644.00
Fire Department / Compensation	\$ 28,000.00
Fire Dispatch	\$ 66,627.00
Building Inspection	\$ 57,671.00
Forest Fires	\$ 22,107.00
Care of Trees	\$ 9,000.00
Town Maintenance	\$ 439,579.00
General Highway	\$ 47,650.00
Private Roads - Plowing	\$ 109,050.00
Road Improvements - Block Grant	\$ 96,543.00
Vehicle Maintenance	\$ 30,000.00
Street Lighting	\$ 15,000.00
Holiday Lighting	\$ 1,200.00
Solid Waste Disposal	\$ 311,533.00
Animal Control	\$ 2,300.00
Carroll County Mental Health	\$ 4,160.00
Nurse Service	\$ 223,901.00
Starting Point	\$ 1,000.00
American Red Cross	\$ 1,400.00
VNA Hospice	\$ 935.00
Inter Lakes Day Care Center	\$ 1,100.00
Community Action Program	\$ 4,000.00
Meals-on-Wheels	\$ 3,000.00

Winnepesaukee Wellness Center	\$ 4,000.00
Adminstration & Direct Assistance	\$ 42,838.00
Recreation	\$ 160,195.00
Library	\$ 107,363.00
Patriotic Purposes	\$ 4,000.00
Conservation Commission	\$ 2,900.00
Band Concerts	\$ 1,750.00
Sutherland Park & Scenic Area	\$ 2,500.00
Recreation Trail Grant	\$ -
Perambulation / Surveys	\$ 5,500.00
Ice Skating Rink	\$ 3,000.00
Red Hill Outing Club	\$ 2,250.00
Recreational Trail	\$ 500.00
Fireworks	\$ 1,000.00
Principal on New Municipal Building	\$ -
Principal of Long Term Bond	\$ 250,000.00
Interest of Long Term Bond	\$ 103,000.00
Interest T.A.N.	\$ 10,000.00
Lees Mill Project	\$ 1,000.00
State of N.H. SAR Funds	\$ 20,000.00
Landfill Reclamation	\$ 1,500,000.00
New Equipment	\$ 12,000.00
Police Cruiser	\$ 50,728.00
Highway Truck & Dump Body	\$ 28,355.00
Fire Truck	\$ 313,000.00
Fire Equip. Bunker Gear	\$ 2,500.00
Police Equipment	\$ 9,000.00
Improvements other than Buildings	\$ -
Capital Reserve - Municipal Building	\$ 300,000.00
Capital Reserve - Highway Department	\$ 25,000.00
Capital Reserve - Firefighting Equipment	\$ 30,000.00
Capital Reserve - Waste Management	\$ 5,000.00
Reappraisal	\$ 5,000.00
Library Expansion	\$ 5,000.00
Trustees of Trust Funds - Landfill Development / MF	\$ 210,000.00
Trustees of Trust Funds - Road Sealing/paving / MF	\$ 225,000.00
Trustees of Trust Funds - Historical Society / MF	\$ 1,000.00
Trustees of Trust Funds - Rangeway Fund / MF	\$ -
Trustees of Trust Funds - Playground Improvements / MF	\$ 9,000.00
Trustees of Trust Funds - Dry Hydrant Account / MF	\$ 5,000.00
TOTAL APPROPRIATIONS	\$ 6,948,651.00

SOURCE OF REVENUE	
Yield of Taxes	\$ 10,000.00
Lieu of Taxes - Geneva Point	\$ 40,000.00
Boat Taxes	\$ 25,000.00
Interest and Penalties on Taxes	\$ 50,000.00
Motor Vehicle Permit Fees	\$ 825,000.00
Building Permits and Electrical Permits	\$ 50,000.00
Dog Licenses	\$ 6,000.00
Shared Revenue	\$ 25,000.00
Meals & Room Tax Distribution	\$ 60,000.00
Highway Block Grant	\$ 96,542.00
Landfill Closure Reimbursement Grant	\$ 640,000.00
Nurse Income	\$ 125,000.00
Police Department Income	\$ 50,000.00
Landfill Income	\$ 60,000.00
Sale of Municipal Property	\$ 10,000.00
Interest on Investments	\$ 100,000.00
Rent Town Property	\$ 1,500.00
Planning and Zoning Income	\$ 14,000.00
Health Department Income	\$ -
Miscellaneous Income	\$ 50,000.00
Cable Franchise	\$ 16,959.00
Recreation Sponsors & Income	\$ 30,000.00
Cemetery Trust Funds Interest	\$ 850.00
Fire Tower Income	\$ 5,500.00
Cobra (ins) Reimbursement	\$ 22,000.00
Playground Improvements	\$ 14,000.00
Lees Mill - Dock Leases	\$ 1,800.00
Capital Reserve Fund - Municipal Building	\$ 250,000.00
Capital Reserve Fund - Highway Dept.Equipment	\$ 25,000.00
Capital Reserve Fund - Landfill Development	\$ 590,000.00
Capital Reserve Fund - Firefighting Equipment	\$ 150,000.00
Landfill Reclamation Funding	\$ 125,000.00
Fund Balance to be used to reduce taxes	\$ -
Discontinued Bridge Repair	\$ -
Highway Equipment Fund	\$ -
TOTAL REVENUES & CREDITS	\$ 3,469,151.00
Gross Appropriations	\$ 6,948,651.00
Less: Revenue	\$ (3,960,706.00)
Less: Shared Revenues	\$ (11,110.00)
Add: Overlay	\$ 100,475.00

Add: War Service Credits	\$ 51,800.00
Net Town Appropriations	\$ 3,129,110.00
Net Local School (Gross Approp. - Revenues)	\$ 7,092,973.00
State Education Taxes	\$ (2,847,136.00)
Net Local School	\$ 4,245,837.00
State Education Taxes - Pay to State	\$ 4,404,082.00
Due to County	\$ 1,162,089.00
Less: Shared Revenues	\$ (3,988.00)
Total of Town, School,County and State	\$ 15,784,266.00
Less: War Service Credits	\$ (51,800.00)
Total of Town, School,County and State	\$ 15,732,466.00
PROPERTY TAXES TO BE RAISED	\$ 12,252,966.00

SUMMARY OF INVENTORY

Land Values	\$980,639,082
Buildings Values	\$544,397,683
Public Utilities	<u>\$ 7,586,200</u>

Total Valuation Before Exemptions: \$1,532,622,965

Elderly Exemptions	\$974,700
Blind Exemptions	<u>\$150,000</u>

Total Exemptions Allowed \$1,124,700

**Net Valuation on Which the Tax Rate for Municipal
County & Local Education Tax is computed** **\$1,531,498,265**

Less Public Utilities \$7,586,200

**Net Valuation without Utilities on which Tax Rate
for State Education Tax is computed** **\$1,523,912,065**

Comparative Statement of Appropriations and Expenditures						
	Appropriation	Receipts & Reimbursemnt & Int. Income	Maint. Res & Capital Reser & Carry Overs	Amount Available	Expenditures	Balance
TITLE OF APPROPRIATION						
Executive-Town Officers' Salaries	\$ 52,000.00	\$ -	\$ -	\$ 52,000.00	\$ 51,630.27	\$ 369.73
Election & Vital Statistics	\$ 3,950.00	\$ -	\$ -	\$ 3,950.00	\$ 2,474.41	\$ 1,475.59
Financial Adm.-Town Adm.	\$ 60,297.00	\$ -	\$ -	\$ 60,297.00	\$ 58,575.03	\$ 1,721.97
Town Assessing	\$ 35,800.00	\$ -	\$ -	\$ 35,800.00	\$ 37,486.77	\$ (1,686.77)
Legal Expense	\$ 38,000.00	\$ -	\$ 56,680.00	\$ 94,680.00	\$ 84,742.31	\$ 9,937.69
Personnel Adm.-Town Officers' Expense	\$ 236,989.00	A \$ 4,092.18	\$ -	\$ 241,081.18	\$ 215,028.62	\$ 26,052.56
Record Preservation	\$ -	\$ -	\$ 2,149.00	\$ 2,149.00	\$ -	\$ 2,149.00
Planning & Zoning	\$ 36,612.00	B \$ 13,226.00	\$ -	\$ 49,838.00	\$ 30,592.03	\$ 19,245.97
Building & Ground Maintenance	\$ 51,023.00	\$ -	\$ -	\$ 51,023.00	\$ 44,351.85	\$ 6,671.15
Cemeteries	\$ 37,670.00	\$ -	\$ -	\$ 37,670.00	\$ 32,368.08	\$ 5,301.92
Insurance	\$ 444,965.00	C \$ 28,237.21	\$ -	\$ 473,202.21	\$ 461,735.57	\$ 11,466.64
Advertising & Regional Assoc.	\$ 15,440.00	\$ -	\$ -	\$ 15,440.00	\$ 15,439.98	\$ 0.02
Contingency Fund	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ 10,923.20	\$ 9,076.80
Town Reports & Maps	\$ 17,000.00	\$ -	\$ -	\$ 17,000.00	\$ 17,297.20	\$ (297.20)
FICA & Retirement	\$ 153,700.00	\$ -	\$ -	\$ 153,700.00	\$ 154,362.55	\$ (662.55)
Police Department	\$ 522,226.00	D \$ 45,485.00	\$ -	\$ 567,711.00	\$ 475,180.01	\$ 92,530.99
Police Department - Outside Duty	\$ 16,200.00	D \$ 17,775.00	\$ -	\$ 33,975.00	\$ 18,695.05	\$ 15,279.95
Ambulance	\$ 122,000.00	\$ -	\$ -	\$ 122,000.00	\$ 121,980.00	\$ 20.00
Fire Department	\$ 151,644.00	\$ -	\$ -	\$ 151,644.00	\$ 148,691.86	\$ 2,952.14
Fire Department - Compensation	\$ 28,000.00	\$ -	\$ -	\$ 28,000.00	\$ 27,950.00	\$ 50.00
Fire Dispatch	\$ 66,627.00	\$ -	\$ -	\$ 66,627.00	\$ 66,626.45	\$ 0.55
Building Inspection	\$ 57,671.00	E \$ 59,137.00	\$ -	\$ 116,808.00	\$ 53,290.19	\$ 63,517.81
Forest Fires	\$ 22,107.00	F \$ 7,366.89	\$ -	\$ 29,473.89	\$ 17,629.58	\$ 11,844.31
Care of Trees	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	\$ 9,000.00	\$ -
Town Maintenance	\$ 439,579.00	\$ -	\$ -	\$ 439,579.00	\$ 444,114.12	\$ (4,535.12)
General Highway	\$ 47,650.00	\$ -	\$ -	\$ 47,650.00	\$ 49,377.78	\$ (1,727.78)
Private Roads - Plowing	\$ 109,050.00	\$ -	\$ -	\$ 109,050.00	\$ 142,095.36	\$ (33,045.36)
Road Improvement - Block Grant	\$ 96,543.00	\$ -	\$ -	\$ 96,543.00	\$ 96,543.00	\$ -
Vehicle Maintenance	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ 31,667.93	\$ (1,667.93)

Street Lighting	\$	15,000.00		\$	-	\$	-	\$	15,000.00	\$	13,134.20	\$	1,865.80
Holiday Lighting	\$	1,200.00		\$	-	\$	-	\$	1,200.00	\$	687.17	\$	512.83
Solid Waste Disposal	\$	311,533.00	G	\$	65,011.00	\$	-	\$	376,544.00	\$	277,739.37	\$	98,804.63
Animal Control	\$	2,300.00		\$	-	\$	-	\$	2,300.00	\$	2,300.00	\$	-
Carroll County Mental Hospital	\$	4,160.00		\$	-	\$	-	\$	4,160.00	\$	4,160.00	\$	-
Nurse Service	\$	223,901.00	I	\$	262,030.82	\$	-	\$	485,931.82	\$	189,002.21	\$	296,929.61
Starting Point	\$	1,000.00		\$	-	\$	-	\$	1,000.00	\$	1,000.00	\$	-
American Red Cross	\$	1,400.00		\$	-	\$	-	\$	1,400.00	\$	1,400.00	\$	-
Community Action Program	\$	4,000.00		\$	-	\$	-	\$	4,000.00	\$	4,000.00	\$	-
VNA Hospice	\$	935.00		\$	-	\$	-	\$	935.00	\$	935.00	\$	-
Inter Lakes Day Care Center	\$	1,100.00		\$	-	\$	-	\$	1,100.00	\$	1,100.00	\$	-
Meals-on-Wheels	\$	3,000.00		\$	-	\$	-	\$	3,000.00	\$	3,000.00	\$	-
Winnepesaukee Wellness Center	\$	4,000.00		\$	-	\$	-	\$	4,000.00	\$	4,000.00	\$	-
Administration & Direct Assistance	\$	42,838.00	J	\$	2,737.00	\$	-	\$	45,575.00	\$	37,858.88	\$	7,716.12
Recreation	\$	160,195.00	K	\$	39,572.00	\$	-	\$	199,767.00	\$	141,091.32	\$	58,675.68
Library	\$	107,363.00		\$	-	\$	-	\$	107,363.00	\$	104,857.14	\$	2,505.86
Patriotic Purposes	\$	4,000.00		\$	-	\$	-	\$	4,000.00	\$	1,965.63	\$	2,034.37
Conservation Commission	\$	2,900.00		\$	-	\$	20,331.00	\$	23,231.00	\$	2,550.84	\$	20,680.16
Band Concerts	\$	1,750.00		\$	-	\$	-	\$	1,750.00	\$	1,750.00	\$	-
Sutherland Park & Scenic	\$	2,500.00		\$	-	\$	6,101.00	\$	8,601.00	\$	-	\$	8,601.00
Recreation Trail Grant	\$	-		\$	-	\$	35,000.00	\$	35,000.00	\$	-	\$	35,000.00
Perambulation & Surveys	\$	5,500.00		\$	-	\$	-	\$	5,500.00	\$	3,387.88	\$	2,112.12
Ice Skating Rink	\$	3,000.00		\$	-	\$	-	\$	3,000.00	\$	17.09	\$	2,982.91
Red Hill Outing Club	\$	2,250.00		\$	-	\$	-	\$	2,250.00	\$	-	\$	2,250.00
Recreation Trail	\$	500.00		\$	-	\$	35,000.00	\$	35,500.00	\$	-	\$	35,500.00
Fireworks	\$	1,000.00		\$	-	\$	-	\$	1,000.00	\$	1,000.00	\$	-
Principal on Municipal Building	\$	-		\$	-	\$	-	\$	-	\$	-	\$	-
Principal of Long Term Bond	\$	250,000.00		\$	-	\$	-	\$	250,000.00	\$	250,000.00	\$	-
Interest Expense - T.A.N. & Notes	\$	113,000.00		\$	-	\$	-	\$	113,000.00	\$	103,436.11	\$	9,563.89
S.A.R. - State of New Hampshire	\$	20,000.00		\$	-	\$	80,000.00	\$	100,000.00	\$	201,183.39	\$	(101,183.39)
Lees Mills Project	\$	1,000.00		\$	-	\$	4,411.00	\$	5,411.00	\$	3,272.49	\$	2,138.51
Landfill Reclamation	\$	1,500,000.00	L	\$	684,952.10	\$	-	\$	2,184,952.10	\$	1,972,312.58	\$	212,639.52
New Equipment	\$	12,000.00		\$	-	\$	-	\$	12,000.00	\$	7,828.32	\$	4,171.68
Police Cruiser	\$	50,728.00		\$	-	\$	-	\$	50,728.00	\$	50,820.87	\$	(92.87)
Highway Truck & Dump Body	\$	28,355.00		\$	-	\$	-	\$	28,355.00	\$	28,355.00	\$	-

Fire Truck	\$	313,000.00		\$	-	\$	-	\$	313,000.00	\$	137,843.00	\$	175,157.00
Fire Equip. Bunker Gear	\$	2,500.00		\$	-	\$	-	\$	2,500.00	\$	2,097.14	\$	402.86
Police Equipment	\$	9,000.00		\$	-	\$	-	\$	9,000.00	\$	7,312.28	\$	1,687.72
Municipal Building CR Fund	\$	300,000.00	M	\$	54,169.00	\$	102,519.00	\$	456,688.00	\$	300,000.00	\$	156,688.00
Highway Department CR Fund	\$	25,000.00	M	\$	3,676.00	\$	25,835.00	\$	54,511.00	\$	25,000.00	\$	29,511.00
Firefighting Equipment CR Fund	\$	30,000.00	M	\$	9,808.00	\$	24,196.00	\$	64,004.00	\$	30,000.00	\$	34,004.00
Waste Management CR Fund	\$	5,000.00	M	\$	1,121.00	\$	2,538.00	\$	8,659.00	\$	5,000.00	\$	3,659.00
Cemetery CR Fund	\$	-	M	\$	739.00	\$	11,536.00	\$	12,275.00	\$	-	\$	12,275.00
Reappraisal CR Fund	\$	5,000.00	M	\$	104.00	\$	1,631.00	\$	6,735.00	\$	5,000.00	\$	1,735.00
Library Expansion CR Fund	\$	5,000.00	M	\$	-	\$	-	\$	5,000.00	\$	5,000.00	\$	-
Landfill Development MR Fund	\$	210,000.00	M	\$	7,095.00	\$	243,937.00	\$	461,032.00	\$	210,000.00	\$	251,032.00
Road Sealing/Paving MR Fund	\$	225,000.00	M	\$	1,793.00	\$	8,557.00	\$	235,350.00	\$	225,000.00	\$	10,350.00
Historical Society MR Fund	\$	1,000.00	M	\$	815.00	\$	2,765.00	\$	4,580.00	\$	1,000.00	\$	3,580.00
Rangeway MR Fund	\$	-	M	\$	1,722.00	\$	5,520.00	\$	7,242.00	\$	-	\$	7,242.00
Playground Improvements MR Fund	\$	9,000.00	M	\$	939.00	\$	2,251.00	\$	12,190.00	\$	9,000.00	\$	3,190.00
Dry Hydrant MR Fund	\$	5,000.00	M	\$	687.00	\$	1,125.00	\$	6,812.00	\$	5,000.00	\$	1,812.00
TOTAL APPROPRIATIONS	\$	6,948,651		\$	1,312,290	\$	672,082	\$	8,933,023.20	\$	7,301,247	\$	1,631,776.09
(A) Copies, Miscellaneous	(E) Permits			(I) Reimbursement, Etc		(M) Interest Income							
(B) Application Fees	(F) Other Towns, Etc			(J) Reimbursements									
(C) Cobra, Reimbursemts.	(G) Recycling, Permits, Etc			(K) Permits, Programs, Etc									
(D) Copsfast, Fees, Etc.	(H) Permits			(L) Landfill Reclamation Grant									

Summary of Tax Rates

	2001	2000	1999	1998	1997
Municipal	\$ 1.99	\$ 1.89	\$ 2.72	\$ 2.92	\$ 2.66
County	\$ 0.74	\$ 0.61	\$ 0.92	\$ 0.94	\$ 0.94
School - State	\$ 4.63	\$ 4.69	\$ 3.80	<u>\$ 6.38</u>	<u>\$ 6.09</u>
School - Local	<u>\$ 2.70</u>	<u>\$ 2.36</u>	<u>\$ 7.14</u>		
Tax Rate:	\$ 10.33	\$ 9.55	\$ 14.58	\$ 10.24	\$ 9.69

FINANCIAL SUMMARY REPORT

BOARD OF SELECTMEN

ASSETS	2000	2001	Change
CASH			
CASH	\$ 8,357,665	\$ 8,140,892	\$ (216,773)
LIBRARY TRUSTEES	\$ 98,980	\$ 99,159	\$ 179
RECREATION FUND	\$ 27,691	\$ 38,506	\$ 10,815
NON-EXPENDABLE TRUST FUNDS	\$ 88,808	\$ 92,501	\$ 3,693
EXPENDABLE TRUST FUNDS	\$ 1,545,889	\$ 1,693,350	\$ 147,461
SCHOOL DISTRICT RESERVES	\$ 168,117	\$ 154,520	\$ (13,597)
	<u>\$ 10,287,150</u>	<u>\$ 10,218,928</u>	<u>\$ (68,222)</u>

RECEIVABLES			
ACCOUNTS RECEIVABLE	\$ 49,665	\$ 41,106	\$ (8,559)
DUE FROM OTHER FUNDS	\$ -	\$ 77,987	\$ 77,987
DUE FROM OTHER GOVERNMENTS	\$ -	\$ 8,569	\$ 8,569
UNCOLLECTED CURRENT TAXES	\$ 793,658	\$ 748,546	\$ (45,112)
UNCOLLECTED PRIOR YEAR TAXES	\$ 180,738	\$ 206,610	\$ 25,872
RESERVE FOR DOUBTFUL ACCTS.	\$ (150,000)	\$ (70,000)	\$ 80,000
	<u>\$ 874,061</u>	<u>\$ 1,012,818</u>	<u>\$ 138,757</u>
	<u><u>\$ 11,161,211</u></u>	<u><u>\$ 11,231,746</u></u>	<u><u>\$ 70,535</u></u>

LIABILITIES / FUND BALANCES

LIABILITIES			
ACCOUNTS PAYABLE	\$ 252,687	\$ 53,083	\$ (199,604)
STATE OF NH EDUCATION TAX	\$ 4,000,448	\$ 4,404,082	\$ 403,634
SCHOOL DISTRICT DUE	\$ 3,239,578	\$ 3,502,737	\$ 263,159
SCHOOL DISTRICT RESERVE FUNDS	\$ 168,117	\$ 154,520	\$ (13,597)
	<u>\$ 7,660,830</u>	<u>\$ 8,114,422</u>	<u>\$ 453,592</u>

FUND BALANCES			
CAPITAL RESERVE FUNDS	\$ 1,085,967	\$ 1,309,096.00	\$ 223,129
MAINTENANCE RESERVE FUNDS	\$ 459,922	\$ 306,267.00	\$ (153,655)
ENDOWMENT FUNDS	\$ 88,808	\$ 92,501.00	\$ 3,693
CONTINUING APPROPRIATIONS	\$ 204,672	\$ 229,829	\$ 25,157
BALANCE - GENERAL FUND	\$ 1,141,586	\$ 1,041,966	\$ (99,620)
BALANCE - LIBRARY FUND	\$ 98,980	\$ 99,159	\$ 179
BALANCE - REC. REVOLVING FUND	\$ 27,691	\$ 38,506	\$ 10,815
BALANCE - CAPITAL PROJECTS FUND	\$ 392,755	\$ -	\$ (392,755)
	<u>\$ 3,500,381</u>	<u>\$ 3,117,324</u>	<u>\$ (383,057)</u>
	<u><u>\$ 11,161,211</u></u>	<u><u>\$ 11,231,746</u></u>	<u><u>\$ 70,535</u></u>

Report of the Town Clerk

JANUARY 1, 2001 – DECEMBER 31, 2001

MOTOR VEHICLE PERMITS		\$960,010.65
Registrations Issued	7951	
Titles Processed	1294	
Municipal Agent (State decals, Plate Work)	6982	
DOG LICENSE FEES		6,368..50
Issued	899	
UNIFORM COMMERCIAL CODE FEES		2,162.45
FILINGS, SEARCHES, RELEASES		
Processed	117	
WETLANDS APPLICATION FEE		1161.55
Processed	76	
VITAL STATISTIC FEES		1266.00
Issued	123	
MARRIAGE LICENSES		1260.00
Issued	30	
MISCELLANEOUS FEES		
Telephone & Electric Pole Licenses		110.00
Aqua Therm Permits		93.50
Articles of Agreement		20.00
IRS Liens & Releases		30.00
Dog Violations		250.00
Miscellaneous		130.50
TOTAL AMOUNT		\$972,863.15

The dog license tags arrived January 1st. Per state RSA dogs must be licensed by April 30th each year, or there will be a \$25.00 civil forfeiture issued to the dog owner. You may also license your dog by mail. The fees are \$7.50 for an altered dog, \$10.00 for a non-altered dog, \$2.00 for a dog whose owner is 65 years of age. Mail the proper fee and a self-addressed stamped envelope to the Town Clerk Office, PO Box 15, Moultonborough, NH 03254

Respectfully submitted,
Barbara Wakefield

SCHEDULE OF TOWN PROPERTY

As of December 31, 2001

Town Hall, Land and Buildings	\$ 700,000.00
Furniture and Equipment	\$ 50,000.00
Libraries, Land and Buildings	\$ 275,000.00
Furniture and Equipment	\$ 567,000.00
Police Department, Land and Buildings	\$ 300,000.00
Equipment	\$ 45,000.00
Fire Department, Land and Buildings	\$ 460,000.00
Equipment	\$ 50,000.00
Highway Department, Land and Buildings	\$ 261,000.00
Equipment	\$ 10,000.00
Parks, Commons and Playgrounds	\$ 133,000.00
Equipment	
Recycling Facility, Land and Buildings	\$ 123,000.00
Equipment	\$ 20,000.00
Lands and Property acquired through Tax Collector's Deeds	\$ 121,142.03
Infrastructure	\$ 1,358,787.61
All Other Property and Equipment	
Kraines Land	\$ 5,000.00
Middle Neck Cemeteries	\$ 3,000.00
Holland Hill Cemetery	\$ 3,500.00
Wharf	\$ 58,157.41
Kelley Bridge	\$ 38,915.90
Shannon Cemetery	\$ 25,000.00
Nurse Service Equipment	\$ 7,554.00

Tax Collector's Report

SUMMARY OF TAX ACCOUNTS

January 1, 2001 - December 31, 2001

Town of Moultonborough, NH

-DR-

	-----Levies of-----		
	2001	2000	1999
Uncollected Taxes-Beginning of Fiscal Year:			
Property Taxes		\$793,241.18	
Yield Taxes			\$543.66
Taxes Collected in 2000 In Advance for 2001 Levy	(127.33)		
Taxes Committed:			
Property Taxes	\$15,721,973.00		
Land Use Change	\$ 5,890.00		
Yield Taxes	\$ 15,874.45		
Overpayment:			
Property Taxes	\$ 21,241.40	\$ 3,718.15	
Property Taxes Levy of 2002	\$ 410.69		
Property Tax-Interest	\$ 10,731.72	\$ 28,636.88	
Property Tax-Costs	\$ 50.00	\$ 5,384.50	
Land Use Change Tax	\$ 35.35		
Land Use-Interest	\$ 30.93		
Land Use-Costs	\$ 24.64		
Yield Taxes			\$ 14.61
Yield Tax-Interest	\$ 5.32		\$ 93.30
Yield Tax-Costs			\$ 16.25
Miscellaneous Fees	<u>\$ 519.00</u>	<u>\$ 44.42</u>	
 TOTAL DEBITS	 \$15,776,659.17	 \$831,025.13	 \$667.82

-CR-

Remitted to Treasurer During Period:			
Property Taxes	\$14,995,118.25	\$605,995.96	
Land Use Change Tax	\$ 5,925.35		
Yield Tax	\$ 13,158.54		\$558.27
Property Tax-Interest	\$ 10,731.72	\$ 16,924.45	
Property Tax-Costs	\$ 50.00	\$ 1,520.50	
Land Use-Interest	\$ 30.93		
Land Use-Costs	\$ 24.64		
Yield Tax-Interest	\$ 5.32		\$ 16.25
Yield Tax-Costs			\$ 93.30
Miscellaneous Fees	\$ 519.00	\$ 44.42	
Property Tax Levy of 2002	\$ 410.69		
Conversion to Lien		\$206,327.80	
Abatements Made:			
Property Taxes	\$ 1,178.00	\$ 212.00	
Yield Taxes	\$ 550.45		
Uncollected Revenues-End of Period			
Property Taxes	\$ 746,790.82		
Yield Taxes	<u>\$ 2,165.47</u>		
 TOTAL CREDITS	 \$15,776,659.17	 \$831,025.13	 \$667.82

SUMMARY OF TAX LIEN ACCOUNTS

January 1, 2001 - December 31, 2001

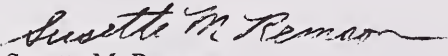
-DR-

		-----Levies of-----	
	2000	1999	Other
Unredeemed Liens Bal. At Beg. Of Fiscal Year		\$109,902.98	\$70,835.03
Liens Executed During Fiscal Year	\$206,327.80		
Interest & Costs Collected (After Lien Execution)	\$ 4,467.07	\$ 8,129.29	\$19,967.78
Overpayment (After Lien)	<u>\$ 2,879.09</u>		
 TOTAL DEBITS	 \$213,673.96	 \$118,032.27	 \$90,802.81

-CR-

Remittance to Treasurer:			
Redemptions	\$ 83,479.32	\$ 33,318.04	\$49,874.57
Interest/Costs (After Lien Execution)	\$ 4,467.07	\$ 8,129.29	\$19,967.78
Abatements of Unredeemed Taxes	\$ 13,073.00		
Liens Deeded to Municipality	\$ 1,276.89	\$ 1,441.74	\$ 871.35
Unredeemed Liens Bal. End of Year	<u>\$111,377.68</u>	<u>\$ 75,143.20</u>	<u>\$20,089.11</u>
 TOTAL CREDITS	 \$213,673.96	 \$118,032.27	 \$90,802.81

Respectfully submitted,


 Susette M. Remson
 Tax Collector

TREASURER'S ANNUAL REPORT

2001

Balance - January 1st	<u>\$ 8,357,664.82</u>
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RECEIPTS

Tax Collector	\$ 16,056,691.36
Town Clerk	\$ 973,012.46
Town Offices	\$ 1,673,475.48
Building Inspection	\$ 53,692.00
Nurse Association	\$ 2,252.00
Town of Moultonborough, Withholding	\$ 391,559.82
IRS	\$ 45.00
Trustee of Trust Funds	\$ 755,206.98
Other - Voided Checks	\$ 847,670.19
Interest	<u>\$ 166,087.20</u>
Total Receipts	<u><u>\$ 20,919,692.49</u></u>

Total Funds Available	\$ 29,277,357.31
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PAYMENTS

Total Payment for all Purposes	\$ 20,784,537.86
Town of Moultonborough, Withholding	\$ 391,559.82
	<u>\$ -</u>
	<u><u>\$ 21,176,097.68</u></u>

Balance - December 31st	<u><u>\$ 8,101,259.63</u></u>
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REVOLVING 2001

RECREATION DEPT - REVOLVING FUND

Balance on Hand January 1, 2000	\$	5,722.77
Transfer from General Fund		0.00
Transfer to CD 5000-1063		0.00
Bruce Transportation		0.00
Interest		<u>108.07</u>
Balance on Hand December 31, 2000	\$	5,830.84

RECREATION DEPT - CD 5000-1063

CD # 5000-1063	21,783.06
Transfer from General Fund	-
Interest	<u>1,134.47</u>
Balance on Hand December 31, 1999	\$ 22,917.53

Respectfully Submitted,
Alice M. Ellingwood
Town Treasurer

TOWN OFFICE REPORT - REVENUES FOR 2001	
Landfill Reclamation Project - Grant	\$ 684,952.10
Boat Registration Fees	\$ 32,454.66
Treasurer, St of NH - Block Grant	\$ 96,542.81
Treasurer, St of NH - Revenue Sharing	\$ 24,813.00
Treasurer, St of NH - Rooms & Meals	\$ 116,838.53
Sale of Town Property	\$ 4,369.00
Sale of Cemetery Lots	\$ 1,500.00
Rent of Town Property	\$ 1,500.00
Police Department Income	\$ 9,877.32
Police Department - Outside Duty	\$ 17,774.59
Copfast Reimbursement (Police Department)	\$ 35,607.68
Planning and Zoning Income	\$ 13,225.83
Town Offices Income	\$ 4,092.18
Health Department Income - Septic Design Applications	\$ 5,445.00
Wastemanagement Income - Recycling	\$ 9,694.52
Wastemanagement Income - Disposal Fees	\$ 35,445.00
Landfill/Beach Permits	\$ 38,482.00
Temporary Landfill Permits	\$ 630.00
Forest Fires Reimbursements - Fire Tower Income	\$ 7,366.89
Grave Openings	\$ 2,100.00
Visiting Nurse Service - Reimbursements	\$ 262,030.82
Recreation Department - Sponsors	\$ 1,770.00
Reimbursement - COBRA	\$ 28,237.21
State Cable Franchise Income	\$ 16,959.97
Payments in Lieu of Taxes - Geneva Point Ctr & ST of NH	\$ 49,630.04
Recreation Department Income - Programs, etc.	\$ 18,561.00
Playground Improvements - Income	\$ -
Miscellaneous Income	\$ 146,125.66
Welfare Department - Reimbursements	\$ 2,736.75
Sutherland Park	\$ -
Trustee of Trust Funds - Cemetery Account Interest	\$ 896.92
Town Beach Passes	\$ 1,016.00
Dock Leases - Lee's Mill	\$ 1,800.00
TOTAL AMOUNT SUBMITTED TO TREASURER	\$ 1,672,475.48

Respectfully Submitted,
Heidi Nickerson
Administrative Assistant

Summary of Payments	
GENERAL GOVERNMENT:	
1. Executive - Town Officers' Salaries	\$ 51,630.27
2. Election and Vital Statistics	\$ 2,474.41
3. Financial Adm. - Town Administrator	\$ 58,575.03
4. Assessing	\$ 37,486.77
5. Legal Expense	\$ 84,742.31
6. Personnel Adm. - Town Officers' Expense	\$ 215,028.62
Record Preservation Expenditure	\$ -
7. Planning and Zoning	\$ 30,592.03
8. Building & Ground Maintenance	\$ 44,351.85
9. Cemeteries	\$ 32,368.08
10. Insurance	\$ 461,735.57
11. Advertising & Regional Association	\$ 15,439.98
12. Other General Government:	
Contingency Fund	\$ 10,923.20
Town Reports and Maps	\$ 17,297.20
FICA and Retirement	\$ 154,362.55
PUBLIC SAFETY:	
13. Police Department	\$ 493,875.06
14. Ambulance	\$ 121,980.00
15. Fire Dept./Compensation/Dispatch	\$ 243,268.31
16. Building Inspection	\$ 53,290.19
17. Other Public Safety:	
Forest Fires	\$ 17,629.58
Care of Trees	\$ 9,000.00
HIGHWAYS AND STREETS:	
18. Town Maintenance	\$ 444,114.12
General Highway	\$ 49,377.78
Private Roads	\$ 142,095.36
Road Improvements - Block Grant	\$ 96,543.00
Vehicle Maintenance	\$ 31,667.93
19. Street Lighting	\$ 13,134.20
Holiday Lighting	\$ 687.17
SANITATION:	
20. Solid Waste Disposal	\$ 277,739.37

HEALTH:	
21. Health Department	\$ -
American Red Cross	\$ 1,400.00
Carroll County Mental Health	\$ 4,160.00
Interlakes Daycare Center	\$ 1,100.00
NH Humane Society	\$ 2,300.00
VNA Hospice	\$ 935.00
Nurse Service	\$ 189,002.21
Starting Point	\$ 1,000.00
Community Action Program	\$ 4,000.00
Meals-on-Wheels	\$ 3,000.00
Winnepesaukee Wellness Center	\$ 4,000.00
WELFARE:	
22. Direct/General Assistance	\$ 37,858.88
CULTURE AND RECREATION:	
23. Recreation	\$ 141,091.32
24. Library	\$ 104,857.14
25. Patriotic Purposes	\$ 1,965.63
26. Other Culture and Recreation:	
Ice Skating Rink	\$ 17.09
Fireworks	\$ 1,000.00
Sutherland Park & Scenic	\$ -
CONSERVATION:	
27. Other Conservation:	
Conservation Commission	\$ 2,550.84
Band Concerts	\$ 1,750.00
Perambulation and Surveys	\$ 3,387.88
Lees Mill Improvements	\$ 3,272.49
DEBT SERVICE:	
28. Principal of Long-Term Bonds & T.A.N.	\$ 250,000.00
29. Interest Expense- Long Term Bond	\$ -
30. Interest Expense-T.A.N. & Notes	\$ 103,436.11
CAPITAL OUTLAY:	
31. Land and Improvements:	
Landfill Reclamation	\$ 1,972,312.58

32. Mach, Vehicles and Equipment	
New Equipment	\$ 7,828.32
Police Cruiser	\$ 50,820.87
St. NH - S.A.R.	\$ 201,183.39
Highway Truck	\$ 28,355.00
Fire Equipment - Bunker Gear	\$ 2,097.14
Fire Truck	\$ 137,843.00
PD Equipment	\$ 7,312.28
33. Improvements Other than Buildings	
34. Expenditures from Trust and Agency Funds	
Landfill Development Maintenance Fund	\$ 193,907.99
Wastemenagement Capital Reserve Fund	\$ 3,000.00
Dry Hydrant Maintenance Fund	\$ 3,390.94
Playground Improvement Maintenance Fund	\$ 15,433.50
Historical Society Maintenance Fund	\$ 545.00
Road Sealing/Paving Maintenance Fund	\$ 33,429.07
Municipal Building Capital Reserve Fund	\$ 135,500.48
OPERATING TRANSFERS OUT:	
35. To Capital Reserve Funds	\$ 370,000.00
36. To Trust and Agency Funds	\$ 450,000.00
EDUCATION:	
37. School District	\$ 6,829,814.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS:	
38. County Tax	\$ 1,162,089.00
39. Discounts,Refunds and Abatements	\$ 17,736.00
TOTAL PAYMENTS FOR ALL PURPOSES	\$ 15,696,093.09
40. Tax Collector Liens	\$ 206,327.80
TOTAL PAYMENTS	\$ 15,902,420.89

Detailed Statement of Payments	
GENERAL GOVERNMENT:	
1. Executive - Town Officers' Salaries	
Cantwell, Noel, Deputy Treasurer	\$ 100.00
Davis, Ernest E., Selectman	\$ 2,000.00
Ellingwood, Alice M., Town Treasurer	\$ 4,000.00
Foster, Robert W. - Selectman	\$ 2,000.00
Remson, Susette M. - Tax Collector	\$ 32,814.27
Wakefield, Barbara E., Town Clerk	\$ 7,000.00
Wakefield, Russell C., Selectman	\$ 3,716.00
	\$ 51,630.27
2. Election and Vital Statistics	
*Salaries (full and part-time employees)	\$ 1,271.62
Borin, Tina	\$ 12.42
Hopkins, Jerry	\$ 12.42
Independent Color Press	\$ 218.00
Lyon, Elliot	\$ 77.63
Moultonborough Grange	\$ 90.00
Richardson, Sara	\$ 90.05
Salmon Press, Inc.	\$ 479.03
Swedberg, John	\$ 90.05
Village Kitchen	\$ 120.77
Wakefield, Richard	\$ 12.42
	\$ 2,474.41
3. Financial Adm. - Town Administrator	
*Salaries (full and part-time employees)	\$ 56,321.02
Connell, Charles-Expenses	\$ 716.92
First Bankcard Center	\$ 665.99
Governing	\$ 15.00
Holiday Inn - Concord	\$ (91.80)
International City Management Assoc.	\$ 412.50
NH Municipal Association	\$ 240.00
UNH Technology Transfer Center	\$ 20.00
World Path Internet Services	\$ 275.40
	\$ 58,575.03
4. Assessing	
*Salaries (full and part-time employees)	\$ 35,782.92
First Bankcard Center	\$ 58.55
Independent Color Press	\$ 32.00
Jones, Brownie	\$ 1,452.35
Marshall & Swift	\$ 140.95
NHAAO	\$ 20.00
	\$ 37,486.77

5. Legal Expense	
Bender, Matthew & Co., Inc.	\$ 990.51
Carroll County Registry of Deeds	\$ 1,237.42
Minkow, Peter, Law Office of	\$ 71,007.40
Portsmouth, City of	\$ 10,000.00
Unites States Treasury	\$ 1,506.98
	\$ 84,742.31
6. Personnel Adm - Town Officers' Expense	
*Salaries (full and part-time employees)	\$ 145,936.29
Alton, Town of	\$ 29.00
Anco Engraved Signs & Stamps	\$ 11.50
Arch	\$ 127.92
Bailey, Phyllis	\$ 88.00
Baker, Candice	\$ 73.50
Bateman, Barbara	\$ 30.00
Blagusesky, Deborah	\$ 379.00
Brightline Products	\$ 895.27
Business Management Systems, Inc.	\$ 974.00
Business Products Division	\$ 1,696.31
Connell, Charles	\$ 35.66
Citizen Publishing Company	\$ 784.50
CPI Printing Services	\$ 69.81
Crowne Plaza Hotel	\$ 668.00
Davis, Ernest E., Jr.	\$ 158.43
Dept. of Agriculture	\$ 397.00
Falcon Associates, Inc.	\$ 45.00
First Bankcard Center	\$ 532.17
Floral Creations	\$ 659.95
Fodero, Donna	\$ 32.50
Foster, Robert	\$ 26.29
Global Crossings Telecomm.	\$ 1,984.52
Granite State Stamps, Inc.	\$ 13.41
Hampshire Pewter	\$ 230.50
Harty, Deana	\$ 14.99
Heath, E.M., Inc.	\$ 166.08
Holiday Inn - Concord	\$ (91.80)
Hopkins Medical Center	\$ 28.70
H.R. Direct	\$ 83.88
IAAO	\$ 130.00
Independent Color Press	\$ 1,013.00
Intertec Publishing	\$ 211.00
Irving Heating Oil	\$ 79.25
Irving Oil Corporation	\$ 100.19
Irwin Motors	\$ 587.53

Jatko, Terrence	\$ 21.00
Kelleher, Steven	\$ 11.50
LHS Associates	\$ 401.39
Maurice's Family Restaurant	\$ 321.84
Meredith Office Products	\$ 11.00
Moultonborough School District	\$ 80.00
NH Assoc. of City & Town Clerks	\$ 20.00
NH Business Review	\$ 28.00
NH City & Town Clerks Association	\$ 140.00
NH Municipal Association	\$ 553.00
NH Tax Collector's Association	\$ 75.00
Northern Data Systems	\$ 18,325.66
Onestar Long Distance, Inc.	\$ 5,322.09
Postmaster, U.S.	\$ 90.00
Pitney Bowes, Inc.	\$ 4,528.53
Polito, Richard	\$ 4.09
Real Data Corp.	\$ 148.00
Red Hill Automotive	\$ 47.00
Remson, Susette	\$ 34.80
Ron Burton Signs Etc.	\$ 9.90
Salmon Press, Inc.	\$ 414.88
Smith, Clinton	\$ 65.25
Sorbie, Ashley	\$ 41.50
Staples Credit Plan	\$ 4,738.89
Town Clerk, Moultonborough	\$ 100.00
Treasurer State of New Hampshire	\$ 3,013.75
Union Leader Corporation	\$ 513.00
United States Postal Service	\$ 6,081.15
Vachon, Clukay & Co., PC.	\$ 4,341.42
Verizon	\$ 758.56
Viking Tire & Alignment	\$ 7.00
Wakefield, Russell	\$ 31.16
Waterman, Patricia	\$ 30.00
White Ribbon Pure Spring Water	\$ 615.69
Wilson, Kenneth	\$ 110.00
Wakefield, Barbara	\$ 132.29
Xerox Corporation	\$ 5,659.93
	\$ 215,028.62
Record Preservation Expenditure	\$ -
7. Planning & Zoning	
*Salaries (full and part-time employees)	\$ 25,240.80
APA Planners Book Service	\$ 26.00
Carroll County Registry of Deeds	\$ 804.34
Citizen Publishing Company	\$ 27.30

Minkow, Peter, Law Office of	\$	693.58
Independent Color Press	\$	74.00
Lakes Region Planning Commission	\$	212.50
Murphy, Richard	\$	106.00
NH Municipal Association	\$	160.00
NH Office of State Planning	\$	162.00
Ron Burton Signs, Etc.	\$	8.66
Salmon Press, Inc.	\$	3,044.85
U.S. Postmaster	\$	32.00
	\$	30,592.03
8. General Government Building		
*Salaries (full and part-time employees)	\$	18,556.64
ACI Alarm Communications	\$	419.95
Alltex	\$	380.92
American Air Systems, Inc.	\$	720.33
Aubuchon, W.E., Co., Inc.	\$	1,036.82
Boisselle, Vivian	\$	40.00
Brooks Drug Inc.	\$	10.25
Castlesprings	\$	411.75
Central Paper Products	\$	1,015.41
D & N Family Security Co.	\$	420.00
Dead River Company	\$	2,750.57
Dividers Plus Inc.	\$	1,220.00
First Bankcard Center	\$	320.04
Fred Fuller Oil Co.	\$	528.57
Heath, E.M., Inc.	\$	859.95
Irving Heating Oil	\$	79.24
Irving Oil Corporation	\$	100.17
J.J. Morin	\$	294.71
Laurent Overhead Doors	\$	37.74
MB Tractor & Equipment	\$	486.32
Mackenzie Auto Parts, Inc.	\$	11.23
MHC, Lumber & Supply	\$	122.80
Mark Richter's Repair	\$	50.09
NAPA Auto Parts of Wolfeboro	\$	4.74
NH Dept Of Environmental Services	\$	1,190.00
NH Electric Cooperative, Inc.	\$	1,621.59
Ossipee Auto Parts	\$	140.37
Peml Glass & Mirror	\$	25.00
Perkins, Frank H.	\$	7,895.60
Plnpoint	\$	251.90
Plymouth Village Water & Sewer	\$	100.00
Rice, Jane	\$	9.49
Ron Burton Signs Etc.	\$	100.00
Rymes Heating Oil	\$	974.49

Seaman's Supply Co., Inc.	\$ 43.15
Security Monitoring Services	\$ 180.00
Sheridan Gardens	\$ 108.45
Terminix International	\$ 200.00
Treasurer, State of New Hampshire	\$ 455.00
Tri-State Fire Protection, Inc.	\$ 21.00
Verizon	\$ 252.22
Viking Tire & Alignment	\$ 647.63
Wickes Lumber	\$ 57.72
Windshield Doctor, The	\$ 200.00
	\$ 44,351.85
9. Cemeteries	
*Salaries (full and Part-time employees)	\$ 8,925.00
C.W.S Fence	\$ 14,631.45
E.M. Heath	\$ 193.30
First Bankcard Center	\$ 138.98
Landsculptures	\$ 385.00
MHC, Lumber & Supply	\$ 64.41
Mark Richter's Repair	\$ 1,374.68
Sargent, Fred	\$ 310.00
Sargent, Ken	\$ 6,000.00
Wolfeboro Power Equipment., Co., Inc.	\$ 55.89
W.E. Aubuchon Co.,Inc.A174	\$ 289.37
	\$ 32,368.08
10. Insurance	
Compensation Fund of NH	\$ 23,726.85
Clyde B. Foss Agency	\$ 5,869.00
Hodge Agency	\$ 34,971.00
NHMA Health Trust - Health	\$ 365,210.74
NHMA Health Trust - Life	\$ 3,691.71
NHMA Health Trust - Dental	\$ 28,266.27
	\$ 461,735.57
11. Advertising and Regional Association	
Lakes Region Planning Comm	\$ 8,603.00
NH Municipal Association	\$ 6,586.98
Northeast Resource Recovery	\$ 250.00
	\$ 15,439.98
12. Other General Government	
Contingency Fund	
Eckhoff's Autobody, Inc.	\$ 1,648.67
Home Beautiful, The	\$ 51.98
Imperial Painting	\$ 4,400.00
Independent Color Press	\$ 437.00

MHC, Lumber & Supply	\$	20.60
Ron Burton Signs, Etc.	\$	3,774.26
Vulcan, Inc.	\$	301.59
Wickes Lumber	\$	269.10
	\$	10,923.20
Town Reports		
Independent Color Press	\$	13,170.00
Town Maps		
Cartographic Associates, Inc.	\$	4,127.20
FICA and Retirement		
Moultonborough, Town of - Withholdings	\$	94,643.81
N.H. Retirement System	\$	59,718.74
	\$	154,362.55
PUBLIC SAFETY		
13. Police Department		
*Salaries (full and part-time employees)	\$	396,790.65
AERKO - International	\$	186.27
Anthony's	\$	42.12
Arch	\$	940.75
ASP, Inc.	\$	430.00
Aubuchon, W.E., Co., Inc.	\$	156.33
Bassett, Christopher	\$	170.84
Beede, Peter, Jr.	\$	629.00
Bender, Matthew & Co., Inc.	\$	1,860.33
Black, Wayne	\$	600.00
Boucher, Jason	\$	122.00
Bound Tree Coporation	\$	78.34
Bryanf's Welding & Repair	\$	164.00
Central Equipment Co., Inc.	\$	460.00
Citizen Publishing Company	\$	65.00
Crawford Polygraph Services	\$	150.00
CTC Corporation	\$	648.98
Cubeddu, Jonna	\$	43.90
Davey, Dennis	\$	3,380.00
Diamond/Triumph Auto Glass	\$	135.00
Durham Police Dept.	\$	50.00
First Bankcard Center	\$	3,471.14
Floral Creations	\$	110.45
Fogarty, James	\$	600.00
Fuller Ford	\$	501.96
Fred Fuller Oil Co.	\$	866.96

Fulton, Scott	\$ 609.86
Gall's Inc.	\$ 1,204.80
Global Crossing Telecomm.	\$ 1,190.44
Golden Rule Creations	\$ 349.54
Heath, E.M., Inc.	\$ 85.12
Huggins Hospital	\$ 123.15
I/O Solutions, LLC.	\$ 119.00
I.A.C.P.	\$ 100.00
International Management Corp.	\$ 10,650.00
International Personnel Management Assoc.	\$ 82.50
Irving Heating Oil	\$ 5,068.51
Irving Oil Corporation	\$ 6,395.72
Irwin Motors	\$ 2,937.10
Kinmond, Scott	\$ 616.20
Kustom Signals, Inc.	\$ 2,130.46
Lakes Region General Hospital	\$ 326.64
Lexis Law Publishing	\$ 77.00
Lakes Region Fire Apparatus	\$ 118.00
Mackenzie Auto Parts	\$ 100.37
MHC, Lumber & Supply	\$ 90.48
Mangers, Gregory	\$ 600.00
MBNA American Business Card	\$ 355.34
McMaugh, Michael	\$ 89.27
Miller Auto Dealerships	\$ 23.93
Moultonborough Emporium	\$ 19.30
Moultonboro Family Health Center	\$ 140.00
Mount Wahington Hotel / Resort	\$ 220.00
Munce's Motor Oil	\$ 277.28
National Telephone & Tech.	\$ 188.60
NE Association of Chiefs of Police	\$ 50.00
Neptune Inc.	\$ 3,286.88
NH Association of Chiefs of Police	\$ 488.00
NH Electric Cooperative, Inc.	\$ 4,677.64
NH Police Association	\$ 50.00
Onestar Long Distance, Inc.	\$ 2,799.15
Ossipee Auto Parts	\$ 81.50
Ossipee Mountain Electronic	\$ 1,142.01
Postmaster, U.S.	\$ 292.00
Peck, Max A.	\$ 910.25
Perkins, Frank	\$ 4,195.40
Pine Needle Embroidery Co.	\$ 178.00
PSI Group, Inc.	\$ 35.32
Psychotherapy Associates, Inc.	\$ 450.00
Ramp-It Towing	\$ 65.00
RDJ Specialties, Inc.	\$ 1,404.47
Riley's Sport Shop	\$ 348.02

Salmon Press, Inc.	\$ 48.00
SE-ME	\$ 1,316.40
Seacoast Advocacy	\$ 50.00
SFI	\$ 66.20
Sirchie	\$ 381.62
Sullivan Tire	\$ 1,265.20
Target Shop	\$ 128.16
Treasurer, State of New Hampshire	\$ 310.00
Transcor-It / Haywood Assoc., Inc.	\$ 4,225.00
Tri-State Fire Protection, Inc.	\$ 103.95
Unites States Cellular	\$ 529.01
Varney, Shawn	\$ 928.97
Verizon	\$ 1,601.96
Viking Office Products	\$ 3,009.18
Viking Tire & Alignment	\$ 1,678.51
Welch, Virginia	\$ 212.08
World Path Internet Services	\$ 199.50
Xerox Corporation	\$ 1,728.00
	\$ 475,180.01
Police Department - Outside Duty	
*Salaries (full and part-time employees)	\$ 18,695.05
14. Ambulance	
Stewart's Ambulance	\$ 121,980.00
15. Fire Department	
*Salaries (full and part-time employees)	\$ 52,310.00
Abbott Electric	\$ 1,030.80
American Test Center	\$ 560.00
Anton Enterprises, Inc.	\$ 333.76
Arrakis Publ. / Fire Programs	\$ 395.00
Aubuchon, W.E. Co.,Inc.	\$ 437.10
Bergeron Protective Clothing	\$ 4,824.21
Bound Tree / north american	\$ 1,907.03
Breathing Air Systems Division	\$ 182.21
Bryant's Welding & Repair	\$ 867.15
Cantin Chevrolet	\$ 1,158.65
Carroll County Glass, Inc.	\$ 499.12
Center Harbor Town Office	\$ 191.98
Chief Supply	\$ 1,726.44
CLD Paving Inc.	\$ 3,800.00
Clifford's Tire & Repair	\$ 20.00
Dad's Market	\$ 74.29
Design Stitchin	\$ 252.00
Engraving & Awards of N.E. Inc.	\$ 675.80

Fire Engineering	\$ 19.95
Fire Tech & Safety	\$ 8,459.64
First Bankcard Center	\$ 2,022.06
First Signs of Fire	\$ 98.00
Flasko Interprises	\$ 1,380.00
Floral Creations	\$ 240.00
Forestry Suppliers, Inc.	\$ 174.91
Freeze Frame, Inc.	\$ 73.28
Frontline Fire & Rescue	\$ 332.00
Fred Fuller Oil Co.	\$ 6,671.32
Global Crossing Telecomm.	\$ 392.31
Hannett, David	\$ 255.55
Heath, E.M. Inc.	\$ 684.57
Independent Compressor Service	\$ 397.25
Irving Heating Oil	\$ 792.05
Irving Oil Corporation	\$ 999.71
Jo-Jo's Country Store	\$ 104.10
KWJ Engineering Inc	\$ 333.80
Lab Safety Supply	\$ 299.81
Lakes Region General Hospital	\$ 217.65
Laurent Overhead Doors	\$ 355.15
Lakes Region Fire Apparatus	\$ 10,370.11
Lakes Region Mutual Fire Aid	\$ 775.00
Lakes Region Training & Education	\$ 500.00
Mackenzie Auto Parts, Inc.	\$ 4.93
Mark Richter's Repair	\$ 97.95
Meredith Truck & Equipment Repairs	\$ 875.50
Merriam-Graves Corporation	\$ 540.90
Mid-American Specialties, Inc.	\$ 109.11
Moultonborough Firemen's Association	\$ 3,890.41
Moultonboro Family Health Center	\$ 89.00
Napa Auto of Wolfeboro	\$ 985.75
National Fire Protection Association	\$ 635.00
National Public Safety	\$ 198.00
Neptune Inc.	\$ 1,501.95
NH Electric Cooperative, Inc.	\$ 3,951.10
Old Country Store, The	\$ 288.00
Onestar Long Distance, Inc.	\$ 1,336.51
Original Design Co.	\$ 345.76
Ossipee Auto Parts	\$ 46.98
Ossipee Mountain Electronics	\$ 16,469.65
Our Designs, Inc.	\$ 82.45
Postmaster, U.S.	\$ 32.00
Perkins, Frank H.	\$ 3,622.00
Prescott, E.J., Inc.	\$ 8.29
R.A.K. Industries	\$ 641.65

RDJ Specialties, Inc.	\$	559.97
Red Hill Automotive	\$	44.00
Red Hill Health Center	\$	191.90
Sante Fe Sales Co., Inc.	\$	37.55
Schlemmer, John	\$	14.26
Southworth-Milton, Inc	\$	118.02
Staples Credit Plan	\$	1,316.37
Stratford Safety Products	\$	240.20
Tri-State Fire Protection	\$	583.10
United States Cellular	\$	398.74
Varsity Beverage Co.	\$	598.40
Viking Office Products	\$	186.41
Viking Tire & Alignment	\$	41.00
Village Canvas	\$	70.00
Waste Management of NH	\$	717.51
White Ribbon Pure Spring Water	\$	249.60
Working Fire Video Training	\$	325.00
Zoll Medical Corp.	\$	53.18
	\$	148,691.86
Fire Department - Compensation		
*Salaries (full and part-time employees)	\$	27,950.00
Fire Dispatch		
Lakes Region Mutual Fire Aid	\$	66,626.45
16. Building Inspection		
*Salaries (full and part-time employees)	\$	48,878.79
BOCA International	\$	255.00
Cahoon, Donald	\$	3,451.53
International Assoc. of Electrical Inspectors	\$	60.00
Independent Color Press	\$	336.00
NH Building Officials Assoc.	\$	25.00
NH Health Officers Association	\$	40.00
NH Municipal Association	\$	40.00
Polito, Richard	\$	203.87
	\$	53,290.19
17. Other Public Safety		
Forest Fires		
*Salaries (full and part-time employees)	\$	13,195.30
Aubuchon, W.E. Co., Inc.	\$	31.97
Chlef Supply	\$	97.97
Clifford's Tire & Repair	\$	894.62
Fire Tech & Safety of N.E.	\$	445.77

Frontline Fire & Rescue	\$ 332.00
Heath, E.M., Inc.	\$ 106.85
Huston, Lee	\$ 889.50
Lakes Region Fire Apparatus	\$ 642.16
Maheux, Edward	\$ 42.00
Memphis Equipment	\$ 76.85
Mollins, Marie	\$ 99.75
Napa Auto Parts of Wolfeboro	\$ 8.78
Ossipee Mountain Electronics	\$ 138.50
Plaisted, Gloria	\$ 129.75
Salmon Press, Inc.	\$ 118.45
United States Cellular	\$ 362.41
Wickes Lumber	\$ 16.95
	\$ 17,629.58
Care of Trees	
Don's Tree Service	\$ 9,000.00
HIGHWAYS AND STREETS	
18. Town Maintenance	
*Salaries (full and part-time employees)	\$ 256,790.85
Airgas, Inc.	\$ 674.52
Alltex	\$ 3,518.16
Ambrose Bros, Inc.	\$ 7,247.50
Arrow Equipment	\$ 215.00
Atco International	\$ 3,487.30
Aubuchon, W.E., Co., Inc.	\$ 625.82
B.B. Chain, Inc.	\$ 249.62
Bickford, Everett - Outside Contractor	\$ 1,775.00
Bryant's Welding & Repair	\$ 64.95
Case Credit	\$ 8,726.34
Catch Basin Cleaners - Outside Contractor	\$ 2,420.00
Clifford, Martin - Outside Contractor	\$ 11,600.00
Coastal Maintenance Supplies	\$ 10,567.54
Cohen Steel Supply, Inc.	\$ 1,380.72
Del R. Gilbert & Son	\$ 236.84
Donbeck Sales	\$ 1,421.05
Dow Sand & Gravel	\$ 70.52
Franklin Paint Co., Inc.	\$ 2,416.45
Fred Fuller Oil Co.	\$ 13,480.03
Frye, Randolph	\$ 643.50
Future Supply Co.	\$ 968.39
Howard P. Fairfield, Inc.	\$ 1,691.56
Global Crossing Telecomm.	\$ 138.22
Hazelton, RC Company, Inc.	\$ 93.96

Heath, E.M., Inc.	\$ 1,168.62
Irving Heating Oil	\$ 1,900.82
Irving Oil Corporation	\$ 2,398.71
Jordan Equipment	\$ 4,799.13
Mackenzle Auto Parts, Inc.	\$ 650.32
MHC, Lumber & Supply	\$ 29.26
Mark Richter's Repair	\$ 171.20
Moultonborough Emporium	\$ 342.08
Munce's Motor Oil	\$ 902.75
Munce's Superior, Inc.	\$ 433.04
Napa Auto Parts of Wolfeboro	\$ 168.15
NH Electric Cooperative, Inc.	\$ 5,983.57
NH Dept. of Safety	\$ 6.00
N.H.O.H.A.	\$ 309.25
Northeast Tire Service	\$ 66.00
Onestar Long Distance, Inc.	\$ 342.27
Ossipee Aggregates	\$ 19,233.31
Ossipee Auto Parts	\$ 2,873.36
Ossipee Mountain Electronics	\$ 906.17
Perkins, Frank	\$ 1,656.00
Pike Industries, Inc.	\$ 11,393.25
Pinpoint	\$ 5,541.01
R.A.K. Industries	\$ 17,725.61
Reed Minerals	\$ 303.00
Richardson, Edward - Outside Contractor	\$ 14,910.00
Ruel Sweeping Service	\$ 13,360.00
Schaeffer's Mfg., Co.	\$ 391.50
Smith, Stephen	\$ 80.00
Staples Credit Plan	\$ 98.99
Thomas, J.E. & Son	\$ 1,556.00
Treasurer, St. of New Hampshire	\$ 882.32
Tri-State Fire Protection, Inc.	\$ 145.25
Vulcan, Inc.	\$ 1,250.40
Waste Management of N.H.	\$ 948.86
Williams, R.P. & Sons	\$ 205.36
Windy Ridge Corp.	\$ 71.80
Yankee Trucks, LLC	\$ 217.92
Zee Medical Service Co.	\$ 189.00
	\$ 444,114.12
General Highway	
Ambrose Bros, Inc.	\$ 15,456.00
B.I.I. Fence & Guardrail, Inc.	\$ 4,040.00
JAF Industries, Inc.	\$ 4,786.80
Morton Salt	\$ 25,094.98
	\$ 49,377.78

Private Roads - Plowing	
Ambrose Bros., Inc.	\$ 23,184.00
Bickford, Everett - Outside Contractor	\$ 662.50
Catch Clean Basins - Outside Contractor	\$ 3,474.25
Colarusso, Michael - Outside Contractor	\$ 5,476.25
Davis, Craig - Outside Contractor	\$ 2,847.50
Dolbier, Roger Jr. - Outside Contractor	\$ 18,600.00
Dunleavy, Paul	\$ 6,462.50
Frye, Randolph - Outside Contractor	\$ 607.75
Letram, LLC - Outside Contractor	\$ 12,540.00
McCarthy, Kevin - Outside Contractor	\$ 3,960.00
Morton Salt	\$ 38,552.11
Packard Seasonal Services, LLC - Outside Contract.	\$ 20,301.00
Richardson, Edward - Outside Contractor	\$ 425.00
Sherkanowski, John - Outside Contractor	\$ 3,335.00
Wakefield, John - Outside Contractor	\$ 1,667.50
	\$ 142,095.36
Road Improvements - Block Grant	
J. Parker & Daughters, Inc.	\$ 91,962.12
Louis Berger & Associates, Inc.	\$ 4,580.88
	\$ 96,543.00
	.
Vehicle Maintenance	
Beauregard Equipment	\$ 1,634.70
Center Harbor Trailer Sales	\$ 100.00
Conway Truck Service	\$ 430.13
Donovan Spring Co., Inc.	\$ 1,848.50
Fairfield, Howard P. Inc.	\$ 369.25
Globe Transmissions, Inc.	\$ 1,935.30
Hawkensen Equipment	\$ 300.00
Lakes Region Fire Apparatus	\$ 792.98
Northeast Tire Service	\$ 5,924.71
Ossipee Mountain Electronics	\$ 80.00
Pemi Glass & Mirror	\$ 378.65
Profile Motors Inc.	\$ 5,582.67
RC Hazelton Company, Inc.	\$ 7,762.81
Viking Tire & Alignment	\$ 4,528.23
	\$ 31,667.93
19. Street Lighting	
NH Electric Cooperative, Inc.	\$ 13,134.20
Holiday Lighting	
Abbott Electric	\$ 256.49

NH Electric Cooperative, Inc	\$	300.00
Verizon	\$	130.68
	\$	687.17
SANITATION:		
20. Solid Waste Disposal		
*Salaries (full and part-time employees)	\$	106,511.54
Abbott Trucking	\$	1,154.60
Abbott Electric	\$	301.50
Alltex	\$	1,900.34
Ambrose Bros., Inc.	\$	864.00
Arrow Equipment Co., Inc.	\$	427.45
Aubuchon, W.E., CO., Inc.	\$	537.82
Barrington Baler & Equipment	\$	172.82
Bisson, Michael J	\$	25.50
Boxes & Bags Unlimited	\$	51.78
E.A. Buschmann Inc.	\$	262.71
Castlesprings	\$	82.00
Davis Enterprises	\$	1,136.00
Davis, GiGi	\$	10.00
Dead River Company	\$	17.43
Den's Plumbing & Heating	\$	45.00
Direct Safety Company	\$	123.46
Eastern Analytical, Inc.	\$	11,533.00
Howard P. Fairfield, Inc.	\$	439.63
Fred Fuller Oil Co.	\$	914.36
Global Crossing Telecomm.	\$	94.87
Heath, E.M., Inc.	\$	537.76
Horne, Francis	\$	41.97
Independent Color Press	\$	380.00
Lakes Region General Hospital	\$	389.07
Louis Berger Group, Inc.	\$	4,800.00
MHC, Lumber & Supplies	\$	184.95
Mark Richter's Repair	\$	390.00
Munce's Motor Oil	\$	74.98
Munce's Superior, Inc.	\$	182.28
NAPA Auto Parts of Wolfeboro	\$	57.77
New Pig Corporation	\$	45.81
NH Electric Cooperative, Inc.	\$	2,606.32
Onestar Long Distance, Inc.	\$	308.21
Ossipee Auto Parts	\$	287.39
Perkins, Frank H.	\$	910.00
Recycling Services, Inc.	\$	868.42
Rymes Heating Oil	\$	546.56
Smith, Clinton	\$	8.48

Stericycle, Inc.	\$ 641.55
Treasurer, State of New Hampshire	\$ 392.00
Traubman, Robert	\$ 743.00
Tri-State Fire Protection, Inc.	\$ 84.10
Viking Tire & Alignment	\$ 174.05
Wastemanagement of NH	\$ 136,068.18
Waste Dynamics of NE	\$ 42.00
White Ribbon Pure Spring Water	\$ 106.75
Wickes Lumber	\$ 261.96
	\$ 277,739.37
HEALTH:	
21. Health Department	
American Red Cross	\$ 1,400.00
Carroll County Mental Health	\$ 4,160.00
Interlakes Daycare Center	\$ 1,100.00
NH Humane Society	\$ 2,300.00
VNA Hospice	\$ 935.00
Nurse Service	
*Salaries (full and part-time employees)	\$ 120,577.75
Adco	\$ 1,505.05
Always on Call Answering Service	\$ 1,258.65
Anderson, Heather	\$ 1,075.00
Arch	\$ 308.84
Beacon Health	\$ 123.89
Blue Cross & Blue Shield Assoc.	\$ 6.00
Borbidge, Brad P.A.	\$ 4,000.00
Briggs Health Care	\$ 52.50
Brooks Drug Inc.	\$ 130.12
Carroll County Health & Home	\$ 14,068.50
Colby, Renee	\$ 420.00
Community Health & Hospice	\$ 1,104.34
Conway Office Products	\$ 222.89
Cortex	\$ 15.00
Dow, Elizabeth	\$ 1,320.37
Earthlink Inc.	\$ 279.40
Engraving & Award of NE, Inc.	\$ 9.75
Global Crossing Telecomm.	\$ 262.97
Gulf South Medical Supply	\$ 1,181.48

H.C.A.N.H.	\$ 1,358.33
Harty,Deana	\$ 84.82
Healthline, Carroll County	\$ 25.00
Hopkins Medical Products	\$ 147.90
Infosys, Inc.	\$ 3,033.00
King,Jeri	\$ 1,199.92
Lakes Region General Hospital	\$ 1,170.00
LeMien,Cindy	\$ 60.00
Lippincott-Raven Publishers	\$ 45.00
LRGHealthcare	\$ 140.00
McLean,Joanne	\$ 18,360.00
Meredith Office Products	\$ 16.79
Miss Print	\$ 590.00
Moultonboro Family Health Ctr.	\$ 15.00
Mountain Valley Business Mach.	\$ 36.88
Murphy,Joanne D.	\$ 3,375.00
NH / VT HFMA	\$ 85.00
NH Technical Institute	\$ 98.00
NSO-Nursing Service Organization	\$ 267.00
Onestar Long Distance, Inc.	\$ 839.21
Peaslee, Debra	\$ 616.37
Perkins, Frank H.	\$ 1,560.00
Pitney Bowes, Inc.	\$ 120.15
PMIC-Practice Management Info	\$ 213.66
Postmaster, U.S.	\$ 20.00
Quill Corporation	\$ 248.01
Red Hill Health Center	\$ 91.90
Richardson, Norma-Jean	\$ 66.20
Rural Home Health Network	\$ 3,000.00
Staples Credit Plan	\$ 391.99
State of New Hampshire	\$ 12.11
Treasurer, State of New Hampshire	\$ 1,381.67
Twin Rivers Office Machines	\$ 150.00
United States Postal Service	\$ 418.85
Verizon - Yellow Pages	\$ 1,841.95
	\$ 189,002.21
Community Action Program	\$ 4,000.00
Starting Point	\$ 1,000.00
Meals-On-Wheels	\$ 3,000.00
Winnepesaukee Wellness Center	\$ 4,000.00
WELFARE:	

22. Direct/General Assistance	
*Salaries (full and part-time employees)	\$ 5,603.58
Amica Mutual Insurance Co.	\$ 205.00
Blake, Deborah & Roger	\$ 1,500.00
Blauvelt,Richard	\$ 110.77
Brooks Drug Inc.	\$ 3,753.19
DRM Corporation	\$ 550.00
Fred Fuller Oil Co.	\$ 364.47
Heath, E.M., Inc.	\$ 195.00
Irving, Susan	\$ 425.00
Jacksons/Omni Food	\$ 640.28
Laconia Savings Bank	\$ 258.89
Lloyd, David	\$ 325.00
Martel, Randall	\$ 650.00
Meredith Village Savings Bank	\$ 1,411.32
Nave, Dave	\$ 293.00
NH Electric Cooperative, Inc.	\$ 3,388.23
NH Housing Finance Authority	\$ 1,525.00
NH Local Welfare Admin. Assoc.	\$ 30.00
NHMA Health Trust	\$ 60.00
O'Leary, Karen	\$ 1,725.00
Pine View Lodge	\$ 750.00
Red Hill Driving School	\$ 357.00
Red Sleigh Condo Assoc.	\$ 600.00
Roy,Raymond & Sandra	\$ 7,900.00
Stafford Oil Co., Inc.	\$ 188.35
Steinsky, Veronica	\$ 4,400.00
Sterling Management	\$ 149.00
White Oaks Motel & Cottages	\$ 500.00
	\$ 37,858.08
CULTURE AND RECREATION:	
23. Recreation	
*Salaries (full and part-time employees)	\$ 101,654.54
Adelphia	\$ 20.00
Adolph Kiefer & Associates	\$ 131.20
Aubuchon Hardware	\$ 582.03
Ballou, Michelle	\$ 152.83
Bird-Omnl Signs	\$ 47.00
Bruce Transportation	\$ 495.02
Carroll County Recreation Department	\$ 150.00
Castlesprings	\$ 132.75
Citizen Publishing Company	\$ 369.60
Collegiate Pacific	\$ 287.08

Design Stitchin	\$	35.00
Dillion,Christopher	\$	667.02
E.M. Heath, Inc.	\$	655.89
Engraving & Awards of NE,Inc.	\$	203.50
FCG Networks	\$	210.00
First Bankcard Center	\$	4,015.30
First Student, Inc.	\$	5,524.46
Fred Fuller Oil Co.	\$	216.73
Global Crossing Telecomm.	\$	396.59
Greater White Mountain Chapter	\$	227.50
Greene, Herb	\$	129.20
Hardaway, Henry Jr.	\$	960.00
Human Kinetics	\$	231.76
Independent Color Press	\$	52.00
Interstate Restaurant Equip.	\$	23.80
Jo-Jo's Country Store	\$	52.50
Keith's II Sporting Goods	\$	6,966.80
Kuethe, Donna	\$	570.19
Lakourt Tennis	\$	195.00
Lees Mills Road Repairs	\$	1,540.00
Lifeguard Store, The	\$	113.00
Mac-Durgin Business System	\$	370.85
Maple Ridge Septic Service	\$	5,110.53
Marine Rescue Products	\$	419.85
Martin, John	\$	287.43
Moultonborough Recreation Dept	\$	200.00
NH Dept. of Environ. Services	\$	17.00
NH Electric Cooperative, Inc.	\$	1,403.46
NHERPC	\$	80.00
NHRPA	\$	250.00
NTL. Recreation & Park Assoc.	\$	90.00
Onestar Long Distance, Inc.	\$	1,502.60
Oriental Trading	\$	26.40
Parafunalia	\$	371.94
Perkins, Frank H.	\$	1,000.60
Postmaster, U.S.	\$	20.00
Reliable Corp.	\$	369.16
S & S Arts & Crafts	\$	849.60
Salmon Press, Inc.	\$	41.20
Sam's Club	\$	60.00
Sportime	\$	81.76
Suspended Aquatic Mentor Inc.	\$	133.91
Tolman, Cynthia	\$	71.63
Treasurer, St. of New Hampshire	\$	80.00
Verizon	\$	196.33
Water Safety Products	\$	118.87

White Ribbon Pure Spring Water	\$	136.09
Wickes Lumber	\$	45.00
Wilson & Lawrence, Inc.	\$	193.20
Xerox Corporation	\$	393.00
YMCA Program Store	\$	162.62
	\$	141,091.32
24. Library		
*Salaries (full and part-time employees)	\$	68,357.14
Moultonborough Library Treasurer	\$	36,500.00
	\$	104,857.14
25. Patriotic Purposes		
Bekdash Mini Patrol	\$	400.00
Farah, Robert	\$	25.00
Floral Creations	\$	99.00
Garry, Kathleen	\$	198.75
Greene, Frank E.	\$	25.00
Hope Stores, Inc.	\$	118.08
Johnson, Elder Hoyette	\$	25.00
Mad Bavarian Band	\$	500.00
Moultonborough Lions Club	\$	500.00
Ron Burton Signs, Etc.	\$	49.80
Steve Seminerio	\$	25.00
	\$	1,965.63
26. Other Culture and Recreation		
Ice Skating Rink		
Aubuchon, W.E. Co., Inc.	\$	17.09
Fireworks		
Center Harbor Town Office	\$	1,000.00
Sutherland Park	\$	-
CONSERVATION:		
27. Other Conservation		
Conservation Commission		
Heath, E.M., Inc.	\$	145.75
Knight, Alexis	\$	63.22
Lakes Region Planning Comm.	\$	1,327.00
Minkow, Peter, Law Office of	\$	264.00
N.H. Association of Conservation Commissions	\$	336.00
Waste Management of N.H.	\$	414.87
	\$	2,550.84

Band Concerts	
Blake Mt. Country Band	\$ 300.00
False Reality	\$ 250.00
Mad Bavarian Band	\$ 450.00
Old Time Radio Gang	\$ 750.00
	\$ 1,750.00
Lees Mill Improvements	
Ambrose Bros., Inc.	\$ 425.25
Calzada Electric	\$ 800.00
Heaths, E.M., Inc.	\$ 77.00
Laconia Electric Supply, Inc.	\$ 130.61
Red Hill Landscaping	\$ 1,361.98
Thompson, David W., Sr.	\$ 477.65
	\$ 3,272.49
Perambulation and Surveys	
Aubuchon, W.E., Inc., Co.	\$ 2.88
David Dolan Associates	\$ 1,600.00
Hambrook Land Surveying	\$ 1,435.00
Laconia Monument Co.	\$ 350.00
	\$ 3,387.88
DEPT SERVICE:	
28. Principal of Long - Term Bonds & T.A.N.	
Citizen's Bank	\$ 250,000.00
29. Interest Expense - Long Term Bond	
Fleet Bank	
30. Interest Expense - T.A.N. & Notes	
Citizen's Bank	\$ 103,436.11
CAPITAL OUTLAY:	
31. Land and Improvements	
Landfill Reclamation	
Cameron's	\$ 4,875.00
Devito, Stephen D., Jr., Trucking	\$ 1,271,377.41
L.L.& S. Wastewood	\$ 150,000.00
Louis Berger Group, Inc.	\$ 67,060.17
Polar Financial, LLC	\$ 479,000.00
	\$ 1,972,312.58

32. Mach, Vehicles, and Equipment	
New Equipment	
American Security Cabinets	\$ 407.00
First Bankcard Center	\$ 3,497.06
Lively Designs	\$ 206.40
PC Connections	\$ 2,482.95
Pixel Force, LLC	\$ 444.55
Staples Credit Plan	\$ 290.36
Turpin, Robin - Artist	\$ 500.00
	\$ 7,828.32
Cruiser	
Miller Auto Dealerships	\$ 20,703.00
Irwin Motors	\$ 23,913.00
Neptune, Inc.	\$ 350.07
Ossipee Mountain Electronics	\$ 5,854.80
	\$ 50,820.87
State of New Hampshire S.A.R.	
J. Parker & Daughter, Inc.	\$ 185,378.20
Louis Berger Group, Inc.	\$ 15,805.19
	\$ 201,183.39
Police Department Equipment	
International Traffic Control Products, Inc.	\$ 2,023.40
Survivalink	\$ 5,288.88
	\$ 7,312.28
Highway Truck & Dump Body	
Yankee Trucks, LLC	\$ 28,355.00
Fire Equipment - Bunker Gear	
Fire Tech & Safety of N.E.	\$ 2,097.14
Fire Truck	
Central States Fire Apparatus	\$ 137,843.00
33. Improvements Other Than Buildings	
34. Expenditures from Trust and Agency Funds	
Landfill Development Maintenance Fund	
Abbott Electric	\$ 1,046.13
Ambrose Bros., Inc.	\$ 7,294.90

Barrington Baler & Equipment	\$ 25,900.50
Dead River Company	\$ 62.56
East Coast Foundation	\$ 35,259.70
Godin, David B.	\$ 2,113.01
J. Parker & Daughters, Inc.	\$ 69,770.00
MHC, Lumber & Supply	\$ 129.77
Murphy, Douglas W., Sr.	\$ 1,200.00
NH Electric Cooperative, Inc.	\$ 455.73
Persons Concrete, LLC	\$ 600.00
Pike Industries, Inc.	\$ 1,026.90
Sargent, Fred	\$ 2,800.00
Sebago Scales	\$ 46,113.00
Wickes Lumber	\$ 135.79
	\$ 193,907.99
Reappraisal - DRA	\$ -
Dry Hydrant Maintenance Fund	
E.J. Prescott, Inc.	\$ 299.31
Hall, Henry	\$ 420.83
J. Parker & Daughters, Inc.	\$ 700.00
Mooers, Gary	\$ 738.56
Water Industries, Inc.	\$ 1,125.50
Wickes Lumber	\$ 106.74
	\$ 3,390.94
Playground Improvement Maintenance Fund	
Ambrose Bros., Inc.	\$ 644.00
Aubuchon, W.E., Co., Inc.	\$ 23.24
Hardaway, Henry Jr.	\$ 1,062.37
O'Brien & Sons, Inc.	\$ 7,944.60
Ron Burton Signs, Etc.	\$ 334.00
Smith, Stephen	\$ 359.67
Super Docks Products	\$ 1,133.00
Tennis Courts of NH	\$ 1,500.00
Vulcan, Inc.	\$ 51.46
Wickes Lumber	\$ 2,381.16
	\$ 15,433.50
Historical Society Maintenance Fund	
Debow Wildlife Service	\$ 545.00
Road Sealing/Paving Maintenance Fund	
J. Parker & Daughters, Inc.	\$ 1,348.88
Louis Berger Group, Inc.	\$ 32,080.19
	\$ 33,429.07

Wastemanagement Capital Reserve Fund	
AEL A Division of Mobile Storage	\$ 3,000.00
Municipal Building Capital Reserve Fund	
Davis, Ronald M. Jr.	\$ 1,800.00
HKT Architects	\$ 86,350.00
NH Electric Cooperative, Inc.	\$ 2,535.86
Pike Industries, Inc.	\$ 44,814.62
	\$ 135,500.48
OPERATING TRANSFERS OUT:	
35. To Capital Reserve Funds	
Firefighting Equipment - Trustees of Trust Funds	\$ 30,000.00
Highway Department - Trustees of Trust Funds	\$ 25,000.00
Municipal Building - Trustees of Trust Funds	\$ 300,000.00
Library Expansion - Trustees of Trust Funds	\$ 5,000.00
Reappraisal - Trustees of Trust Funds	\$ 5,000.00
Wastemanagement - Trustees of Trust Funds	\$ 5,000.00
	\$ 370,000.00
36. To Trust and Agency Funds	
Historical Society Maintenance Fund	\$ 1,000.00
Landfill Development Maintenance Fund	\$ 210,000.00
Playground Improvement Maintenance Fund	\$ 9,000.00
Rangeway Maintenance Fund	\$ -
Road Sealing/Paving Maintenance Fund	\$ 225,000.00
Dry Hydrant/Maintenance Fund	\$ 5,000.00
	\$ 450,000.00
EDUCATION:	
38. School District	
Treasurer	\$ 6,829,814.00
PAYMENTS TO OTHER GOVERNMENT DIVISIONS:	
39. County Tax	
Treasurer, Carroll County	\$ 1,162,089.00
41. Discounts, Refunds and Abatements	\$ 17,736.00
TOTAL PAYMENTS FOR ALL PURPOSES:	\$ 15,696,093.09
Tax Collector Liens	\$ 206,327.80
TOTAL PAYMENTS	\$ 15,902,420.89

EMPLOYEE YEAR TO DATE REPORT

Abbott, Arthur F.	Firefighter	\$	1,595.50
Abbott, Arthur F., Jr.	Firefighter	\$	986.00
Abbott, Diane B.	Firefighter	\$	910.00
Anderson, Oliver	Recreation Counselor	\$	395.00
Baker, Jody	Patrolman	\$	2,263.40
Ballou, Michelle	Recreation Counselor	\$	2,625.58
Bassett, Christopher A.	Firefighter / Dog Officer	\$	1,825.00
Bassett, Raymond	Firefighter	\$	1,034.00
Bassett, Scott A.	Firefighter	\$	1,054.00
Beede, Barbara J.	Firefighter	\$	1,110.00
Beede, Peter W.	Highway Maintainer	\$	30,674.68
Beede, Peter W., Jr.	Patrolman	\$	42,377.60
Bittle, Carol	Recreation Counselor	\$	1,432.70
Black, Wayne A.	Senior Patrolman	\$	40,220.29
Blais, Sally	Deput Tax Collector	\$	5,160.96
Blauvelt, Richard B.	Welfare Director	\$	5,603.58
Blue, Thomas	Firefighter	\$	910.00
Bolduc, Marie	Office Secretary	\$	24,438.50
Borin, Melvin	Moderator	\$	203.50
Boucher, Jason F.	Patrolman	\$	16,153.79
Buckler, Richard A.	Firefighter	\$	1,220.00
Burton, Joy E.	Recreation Counselor	\$	2,035.45
Cahoon, Donald E.	Code Enforcement Officer	\$	36,761.66
Cahoon, Sean A.	Recreation Counselor	\$	924.00
Cantwell, Noel W.	Deputy Treasurer	\$	100.00
Carlson, Dustin G.	Recreation Counselor	\$	1,664.00
Carver, Jonathan F.	Firefighter	\$	800.00
Carver, Sally G.	Supervisor of the Checklist	\$	372.60
Casey, Erin E.	Recreation Counselor	\$	2,013.02
Cavic, Jessica T.	Office Clerk	\$	1,535.00
Chase, Ronald E.	Cemetery Groundskeeper	\$	4,462.50
Connell, Charles E.	Town Administrator	\$	56,321.02
Conte, Denis A.	Firefighter	\$	930.00
Cornwell, Tara G.	Recreation Counselor	\$	1,338.20
Davey, Dennis M.	Prosecutor	\$	38,170.62
Davis, Ernest E., Jr.	Selectman	\$	4,216.50

Davis, Rae M.	Supervisor of the Checklist	\$	124.20
Dawson, Thomas R.	Patrolman	\$	1,499.45
Dillon, Christopher	Recreation Assistant	\$	22,219.60
Dow, Elizabeth B.	Nurse	\$	25,622.46
Duddy, James M.	Groundskeeper	\$	25,598.42
Eldridge, Linda A.	Special Officer	\$	104.50
Ellingwood, Alice	Treasurer	\$	4,000.00
Emerson, Kathryn	Firefighter	\$	930.00
Ferrente, Theresa	Special Officer	\$	927.00
Fogarty, James R.	Patrolman	\$	39,891.37
Foster, Robert W.	Selectman	\$	3,221.00
Fullerton, Mark	Firefighter	\$	1,195.50
Fullerton, Michelle	Firefighter	\$	824.00
Fulton, Scott J.	Patrolman	\$	40,117.74
Gerlarneau, Robert F.	Landfill Attendant	\$	25,117.04
Gillis, William E., Jr.	Special Officer	\$	1,616.32
Goldberg, Kimberly B.	Recreation Counselor	\$	1,507.39
Gordon, Alyson	Recreation Counselor	\$	1,589.00
Greene, Herb M.	Recreation Counselor	\$	4,292.88
Guppy, James G.	Firefighter	\$	930.00
Hart, Mary J.	Deputy Tax Collector	\$	4,759.89
Harty, Deana J.	Secretary VNS	\$	16,806.36
Hilliard, Wayne A.	Landfill Attendant	\$	3,996.00
Hopgood, Gillian	Recreation Counselor	\$	585.57
Horne, Francis J.	Landfill Supervisor	\$	32,505.58
Hume, Jesse	Recreation Counselor	\$	1,468.25
Jones, Brownie J.	Assessor	\$	35,782.92
Karwoski, Lauren E.	Recreation Counselor	\$	1,086.76
King, Jeri T.	Nurse	\$	31,894.77
Kinmond, Scott D.	Police Chief	\$	49,010.84
Knell, Robert	Firefighter	\$	930.00
Kuethe, Donna J.	Recreation Director	\$	38,543.87
Larson, Norman E.	Firefighter	\$	20.00
Leathers, Michelle E.	Recreation Counselor	\$	1,855.00
Lee, Robert V.	Firefighter	\$	1,000.00
Levasseur, Lori A.	Recreation Counselor	\$	2,300.63
Lincoln, Chris	Recreation Counselor	\$	2,049.38
Luff, John H., Jr.	Firefighter	\$	49.50

Madore, Ernest T.	Landfill Attendant	\$	23,480.88
Maheux, Edward W.	Fire Tower Watchman	\$	25,386.10
Mangers, Gregory V.	Patrolman	\$	39,382.86
McMaugh, Michael A.	Special Officer	\$	4,215.34
McNerney, Elizabeth A.	Supervisor of the Checklist	\$	571.32
McCue, Nancy J.	Librarian	\$	33,707.09
Mitchell, David	Firefighter	\$	986.00
Mitchell, Nancy	Firefighter	\$	938.00
Mollins, Frederic	Firefighter	\$	1,047.00
Morgan, Diana W.	Firefighter	\$	20.00
Mudgett, Joel R.	Firefighter	\$	1,532.50
Mudgett, Scott G.	Highway Maintainer	\$	2,705.15
Nave, James A.	Highway Maintainer	\$	34,197.38
Nelson, Glenn E.	Maintenance Person	\$	17,382.88
Nickerson, Heidi A.	Administrative Assistant	\$	35,335.20
Nolin, Linda J.	Library Assistant	\$	1,813.54
Patrick, Jesse	Landfill Attendant	\$	2,840.00
Peaslee, Debra J.	Nurse Administrator	\$	45,431.29
Plaisted, Richard E.	Fire Chief	\$	40,935.20
Polito, Richard E.	Deputy CEO / Health Officer	\$	12,117.13
Remson, Kathleen E.	Deputy Town Clerk	\$	17,957.84
Remson, Susette M.	Tax Collector	\$	34,126.27
Rice, Jane P.	Assistant Librarian	\$	17,635.35
Richardson, Norma-Jean	Nurse	\$	794.87
Richardson, Wayne P.	Road Agent	\$	41,627.75
Rowland, Joshua	Special Officer	\$	441.00
Sargent, Kenneth A.	Cemetery Groundskeeper	\$	4,462.50
Schlemmer, Cynthia J.	Firefighter	\$	910.00
Schlemmer, John P.	Firefighter	\$	1,010.00
Schlemmer, John P., Jr.	Firefighter	\$	800.00
Secord, Alexandra	Recreation Counselor	\$	1,445.50
Selleck, Ben	Recreation Counselor	\$	2,634.39
Shaw, Dennis E.	Highway Maintainer	\$	30,571.90
Skilling, Kelly	Recreation Counselor	\$	1,498.00
Skilling, Lauren M.	Recreation Counselor	\$	1,436.57
Smith, Clinton E.	Landfill Attendant	\$	18,572.04
Smith, Stephen L.	Highway Maintainer	\$	29,812.41
Stokes, Robin	Recreation Counselor	\$	1,771.69

Stokes, Susan A.	Library Assistant	\$	15,201.16
Sweeney, Michael	Special Officer	\$	1,349.30
Tolman, Cynthia E.	Playground Supervisor	\$	1,746.75
Vanderhoef, Brain L.	Special Officer	\$	2,556.55
Varney, Shawn J.	Sergeant	\$	43,353.63
Wakefield, Alison E.	Recreation Counselor	\$	1,171.36
Wakefield, Barbara E.	Town Clerk	\$	34,322.50
Wakefield, Edwin A.	Highway Maintainer	\$	32,102.85
Wakefield, Russell C.	Selectman	\$	3,875.50
Weeks, Colin E.	Highway Maintainer	\$	33,021.07
Welch, Virginia	Executive Assistant	\$	31,660.88
Whitney, Bonnie L.	Land Use Secretary	\$	25,240.80
Wilson, Nancy P.	Receptionist	\$	25,952.40
Wyman, Douglas F.	Corporal	\$	7,980.22
		\$	1,550,879.75

TRUST FUNDS TOWN OF MOULTONBOROUGH

REPORT OF THE TRUST FUNDS OF THE TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE ON DECEMBER 31, 2001

Date of Creation	Name of Trust Fund	Purpose	How Invested	PRINCIPAL			INCOME			Grand Total Principal & Income
				Balance Beginning Year	New Funds Created	Withdrawals	Balance End of Year	Balance Beginning of Year	Income During Year	
	Principal Trust	Library	CD60003284	51,859.62	2,600.00	-	54,459.62	8,590.19	3,999.99	63,049.81
	Accumulated Trust	Cemetery	CD60003286	9,897.37	-	-	9,897.37	8,463.64	1,046.99	16,361.01
1989	Highway Fund	Equipment	CD60003261	31,487.56	25,000.00	-	56,487.56	25,834.75	3,875.68	85,977.99
1995	Road Sealing/Paving	Maintenance	CD30001232	19,460.28	225,000.00	33,428.07	211,031.21	8,557.49	1,793.40	221,382.10
1989	Fire Fighting	Equipment	CD60004762	128,862.71	30,000.00	-	158,862.71	24,186.18	9,807.88	192,868.77
1995	Rangeway Fund	Maintenance	CD60004759	21,385.00	-	-	21,385.00	5,519.89	1,722.17	28,626.86
2001	Cemetery Fund	Land & Dev.	CD30001012	-	-	-	-	11,538.03	738.42	12,274.45
1995	Historical Fund	Maintenance	CD60004141	9,859.19	1,000.00	545.00	10,414.19	2,764.52	814.75	13,993.46
1993/99	Appraisal Fund	Appraisals	CD60003279	-	5,000.00	-	5,000.00	1,631.02	104.39	6,735.41
1995	Playground Fund	Maint./Improv.	CD30001013	12,410.31	9,000.00	15,433.50	5,976.81	2,251.30	939.22	9,167.33
1995/99	Dry Hydrant	Maintenance	CD60004140	9,575.13	5,000.00	3,390.94	11,184.19	1,125.26	886.98	12,996.43
1993	Municipal Building	New Bldgs.	CD60003278	742,358.51	300,000.00	135,500.48	906,858.03	102,518.63	54,168.61	1,063,545.47
1997	Waste Management	Containers	CD30001005	15,004.00	5,000.00	3,000.00	17,004.00	2,537.91	1,121.31	20,663.22
1995	Landfill Dev. Maint.	Dev./Maint	CD60004558	122,978.55	210,000.00	332,978.55	-	243,937.09	7,096.08	230,937.44
2001	Public Library	Expansion	CD30002307	-	5,000.00	-	5,000.00	-	-	5,000.00
1992	SAU 45/School Bldg.	Renov. Bldgs	CD30001414	6,962.00	23,446.00	-	32,408.00	16,734.64	2,377.94	51,520.58
	SAU 45/SP Education Sp. Education		CD30001527	127,747.71	19,000.00	64,000.00	82,747.71	14,872.55	5,579.65	102,999.91
GRAND TOTALS				1,311,945.94	865,046.00	598,275.54	1,568,716.40	478,871.09	95,872.48	1,927,281.53

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Financial Statements
December 31, 2001
and
Independent Auditor's Report

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street

Manchester, New Hampshire 03101-1932

(603) 622-7070

FAX: 622-1452

Email VCC CPAS @AOL.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Moultonborough, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Moultonborough, New Hampshire, as of and for the year ended December 31, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Moultonborough, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues in its General Fund which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease of the undesignated General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Moultonborough, New Hampshire, as of December 31, 2001 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Town of Moultonborough, New Hampshire taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Moultonborough, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

February 6, 2002

EXHIBIT A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Groups
December 31, 2001

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals	
	General	Special Revenue	Trust and Agency	General Long- Term Debt	(Memorandum Only)	
					2001	2000
ASSETS						
Cash	\$ 3,696,178	\$ 23,233	\$ 5,571		\$ 3,724,982	\$ 8,393,104
Investments	4,444,714	104,860	1,934,800		6,484,374	1,894,046
Taxes receivable	885,156				885,156	824,396
Accounts receivable	41,106				41,106	36,354
Due from other funds	77,987	9,572			87,559	626,948
Due from other governments	8,569				8,569	13,311
Amount available in expendable trust funds				\$ 20,101	20,101	366,914
Amount to be provided for retirement of general long-term obligations				2,021,479	2,021,479	2,796,918
Total Assets	<u>\$ 9,153,710</u>	<u>\$ 137,665</u>	<u>\$ 1,940,371</u>	<u>\$ 2,041,580</u>	<u>\$ 13,273,326</u>	<u>\$ 14,951,991</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	\$ 53,083				\$ 53,083	\$ 247,130
Accrued liabilities					-	5,557
Due to other funds	9,572		\$ 77,987		87,559	626,948
Due to other governments	7,906,819		154,520		8,061,339	7,408,143
General obligation debt payable				\$ 2,000,000	2,000,000	2,250,000
Estimated liability for landfill closure and post-closure care costs				41,580	41,580	913,832
Total Liabilities	<u>7,969,474</u>	<u>\$ -</u>	<u>232,507</u>	<u>2,041,580</u>	<u>10,243,561</u>	<u>11,451,610</u>
Fund Balances:						
Reserved:						
Reserved for endowments			71,442		71,442	68,517
Unreserved:						
Designated for subsequent years' expenditures	142,270	94,124	1,615,363		1,851,757	1,830,132
Undesignated	1,041,966	43,541	21,059		1,106,566	1,601,732
Total Fund Balances	<u>1,184,236</u>	<u>137,665</u>	<u>1,707,864</u>	<u>-</u>	<u>3,029,765</u>	<u>3,500,381</u>
Total Liabilities and Fund Balances	<u>\$ 9,153,710</u>	<u>\$ 137,665</u>	<u>\$ 1,940,371</u>	<u>\$ 2,041,580</u>	<u>\$ 13,273,326</u>	<u>\$ 14,951,991</u>

See notes to financial statements

EXHIBIT B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances
 All Governmental Fund Types and Expendable Trust Funds
 For the Year Ended December 31, 2001

	Governmental Fund Types			Fiduciary Fund Types	Totals	
	General	Special Revenue	Capital Projects	Expendable Trust Funds	(Memorandum Only)	
					2001	2000
Revenues:						
Taxes	\$ 3,292,524				\$ 3,292,524	\$ 2,891,572
Licenses and permits	1,026,704				1,026,704	989,168
Intergovernmental revenues	1,089,813				1,089,813	219,974
Charges for service	414,983	\$ 9,572			424,555	316,863
Miscellaneous revenues	281,063	22,210		\$ 82,668	385,941	743,492
Total Revenues	6,105,087	31,782	\$ -	82,668	6,219,537	5,161,069
Expenditures:						
Current:						
General government	1,213,378				1,213,378	1,094,633
Public safety	939,044				939,044	899,365
Highways and streets	975,652				975,652	755,554
Sanitation	272,330				272,330	237,986
Health and welfare	248,756				248,756	257,101
Culture and recreation	220,120	43,732			263,852	267,254
Capital outlay	1,582,893	13,556	392,755	438,194	2,427,398	3,670,753
Debt service	353,436				353,436	365,000
Total Expenditures	5,805,609	57,288	392,755	438,194	6,693,846	7,547,646
Excess of Revenues Over (Under) Expenditures	299,478	(25,506)	(392,755)	(355,526)	(474,309)	(2,386,577)
Other Financing Sources (Uses):						
Operating transfers in	395,000	36,500		820,000	1,251,500	1,687,200
Operating transfers out	(856,500)			(395,000)	(1,251,500)	(1,687,200)
Total Other Financing Sources (Uses)	(461,500)	36,500	-	425,000	-	-
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(162,022)	10,994	(392,755)	69,474	(474,309)	(2,386,577)
Fund Balances - January 1	1,346,258	126,671	392,755	1,545,889	3,411,573	5,798,150
Fund Balances - December 31	\$ 1,184,236	\$ 137,665	\$ -	\$ 1,615,363	\$ 2,937,264	\$ 3,411,573

See notes to financial statements

EXHIBIT C

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues:			
Taxes	\$ 3,101,835	\$ 3,292,524	\$ 190,689
Licenses and permits	881,000	1,026,704	145,704
Intergovernmental revenues	899,207	950,024	50,817
Charges for service	268,000	414,983	-146,983
Miscellaneous revenues	<u>333,609</u>	<u>281,063</u>	<u>(52,546)</u>
Total Revenues	<u>5,483,651</u>	<u>5,965,298</u>	<u>481,647</u>
Expenditures:			
Current:			
General government	1,250,188	1,213,378	36,810
Public safety	995,475	939,044	56,431
Highways and streets	800,416	835,863	(35,447)
Sanitation	311,533	272,330	39,203
Health and welfare	288,634	248,756	39,878
Culture and recreation	251,609	220,120	31,489
Capital outlay	1,743,698	1,582,893	160,805
Debt service	<u>363,000</u>	<u>353,436</u>	<u>9,564</u>
Total Expenditures	<u>6,004,553</u>	<u>5,665,820</u>	<u>338,733</u>
Excess of Revenues Over (Under) Expenditures	<u>(520,902)</u>	<u>299,478</u>	<u>820,380</u>
Other Financing Sources (Uses):			
Operating transfers in	615,000	395,000	(220,000)
Operating transfers out	<u>(856,500)</u>	<u>(856,500)</u>	<u>-</u>
Total Other Financing Uses	<u>(241,500)</u>	<u>(461,500)</u>	<u>(220,000)</u>
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(762,402)</u>	<u>(162,022)</u>	<u>600,380</u>
Fund Balance - January 1	<u>1,346,258</u>	<u>1,346,258</u>	<u>-</u>
Fund Balance - December 31	<u>\$ 583,856</u>	<u>\$ 1,184,236</u>	<u>\$ 600,380</u>

See notes to financial statements

EXHIBIT D
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
 Combined Statement of Revenues, Expenses and Changes in Fund Balances
 All Non-Expendable Trust Funds
 For the Year Ended December 31, 2001

		Totals (Memorandum Only)
	2001	2000
Operating Revenues:		
Investment income	\$ 5,474	\$ 4,350
Operating Expenses:		
Contractual services	4,706	4,481
Net Operating Income (Loss)	768	(131)
Non-operating Revenues:		
Bequests	2,925	6,515
Non-operating Revenues	2,925	6,515
Net Income	3,693	- 6,384
Fund Balances - January 1	88,808	82,424
Fund Balances - December 31	\$ 92,501	\$ 88,808

EXHIBIT E
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
 Combined Statement of Cash Flows
 All Non-Expendable Trust Funds
 For the Year Ended December 31, 2001

		Totals (Memorandum Only)
	2001	2000
Cash Flows from Operating Activities:		
Cash received on trust investments	\$ 5,474	\$ 4,350
Cash paid in accordance with trust agreements	(4,706)	(4,481)
Net Cash Provided (Used) by Operating Activities	768	(131)
Cash Flows from Non Capital Financing Activities:		
Bequests	2,925	6,515
Net Cash Provided by Non Capital Financing Activities	2,925	6,515
Cash Flows from Investing Activities:		
Net increase in investment securities	(2,872)	(84,058)
Net Cash Used by Investing Activities	(2,872)	(84,058)
Net Increase (Decrease) in Cash and Cash Equivalents	821	(77,674)
Cash and Cash Equivalents, January 1	4,750	82,424
Cash and Cash Equivalents, December 31	\$ 5,571	\$ 4,750

See notes to financial statements

NOTES TO FINANCIAL STATEMENTS

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
December 31, 2001

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Moultonborough, New Hampshire conform to accounting principles generally accepted in the United States of America for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

Financial Reporting Entity

The Town of Moultonborough, New Hampshire (the "Town") operates under a Town Meeting form of government and performs local governmental functions authorized by State law.

The accompanying financial statements of the Town present the financial position of the various fund types and account groups, the results of operations of the various fund types, and the statement of cash flows for the non-expendable trust funds.

The financial statements include those of the various departments governed by the Board of Selectmen and other elected officials with financial responsibility. The Town has no organizational units which meet the criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balances, revenues, and expenditures/expenses. Accordingly, interfund receivables and payables have not been eliminated. The various funds are summarized by type in the financial statements. Individual funds and account groups summarized in the financial statements are classified as follows:

Governmental Funds

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds.

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures. The Library Fund and the Recreation Fund are accounted for as Special Revenue Funds.

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Capital Projects Funds – Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities and equipment. The Landfill Reclamation Fund is accounted for as a Capital Projects Fund.

Fiduciary Funds

Assets are held by the Town in a fiduciary capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds for various purposes. Receipts and expenditures are governed by statutes, local law, or terms of the gift.

Trust Funds - Trust funds include expendable and non-expendable funds. Non-expendable trust funds are accounted for and reported as proprietary funds, since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds and Maintenance Reserve Funds) are accounted for in essentially the same manner as governmental funds.

Agency Funds – The School Agency Fund consists of capital reserve funds of the School District, which are held by the Town as required by State law.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations, respectively. The following is a description of the account groups of the Town.

General Fixed Asset Account Group - The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-term Debt Account Group - The Town accounts for its long-term obligations in the General Long-term Debt Account Group.

Total Columns on Combined Financial Statements

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or cash flows in conformity with accounting principles generally accepted in the United States of America.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Basis of Accounting

The accrual basis of accounting is used for the non-expendable trust funds. The measurement focus of these funds is determination of net income, financial position, and cash flows ("capital maintenance" focus).

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amounts will be paid to the Town; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See *Property Taxes* for property tax accrual policy.)

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers. Non-expendable trust funds report these transactions as revenues and expenses.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include the allowance for uncollected tax receivables.

Budgetary Data

The Town budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under regulations of the New Hampshire

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Department of Revenue Administration, which differ somewhat from accounting principles generally accepted in the United States of America.

Budgets for capital projects funds are adopted in the year the project is authorized and may extend over multiple accounting periods. The budget presented for reporting purposes has been reclassified as follows:

Total appropriations voted at March 14, 2001	
Town Meeting	\$ 6,948,651
Timing Differences:	
Continued appropriations - December 31, 2000	204,672
Continued appropriations - December 31, 2001	(292,270)
Total appropriations per Exhibit C	<u>\$ 6,861,053</u>

Under State regulation, special revenue funds are budgeted only to the extent they interact with the General Fund. Therefore, no budgetary data is presented for the Library Fund or the Recreation Fund as it is not meaningful.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2001, the Town applied \$700,000 of its beginning undesignated fund balance to reduce the tax rate.

Reconciliation of Exhibit C to Exhibit B

Revenues and expenditures as shown of the Statement of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Exhibit C) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances – All Governmental Fund Types and Expendable Trust Funds (Exhibit B) due to the recognition of a pass-through grant for state aid construction from the State of New Hampshire and the related expenditure of \$139,789.

Assets, Liabilities and Fund Equity

Investments - Investments are stated at their fair value. Certificates of deposit with a maturity greater than ninety days from the date of issuance are included as investments.

Taxes Receivable - Property taxes levied for 2001 and prior are recorded as receivables net of an allowance for estimated uncollectible taxes of \$70,000.

Due to Other Governments - At December 31, 2001, the balance of the property tax appropriation due to the Moultonborough School District and the State of New Hampshire was \$3,502,737 and \$4,404,082, respectively.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Accrued Vacation and Sick Leave – Dependent on length of service, employees earn vacation at five to twenty-five days per year. Vacation leave must be taken prior to the end of the calendar year in which it is earned. All permanent full-time and part-time employees accrue one sick leave day per month. Employees may bank the unused sick leave days up to a total of thirty days. No payment for unused sick leave is made upon termination.

Revenues, Expenditures and Expenses

Property Taxes - The Town's property taxes, due semi-annually on July 3 and December 12, 2001, are levied based on the assessed value as of the prior April 1st (\$1,531,498,265 as of April 1, 2001) for all taxable real property. Taxes paid after the due dates accrue interest at 12% per annum.

The Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. Taxes appropriated during the year were \$7,092,973, \$1,162,089, and \$4,404,082 for the Moultonborough School District, Carroll County, and State of New Hampshire, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

Under State law, the Tax Collector obtains tax liens on properties for which taxes remain unpaid in the following year after the taxes are due, for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

The net 2001 receivables collected prior to March 1, 2002 and expected to be collected in the future have been recognized as tax revenues in the General Fund, which is not in accordance with accounting principles generally accepted in the United States of America. Town officials have decided that compliance with accounting principles generally accepted in the United States of America (GASB Interpretation 3), would make these financial statements misleading by creating an understatement of undesignated fund balance at December 31, 2001, due to the limited sixty day revenue recognition period after year end. This understatement might give the user of these financial statements a misleading impression about the Town's ability to meet its current or future obligations. Under existing State laws, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 2004. Prior history indicates that a substantial portion of overdue taxes are paid before this date.

NOTE 2—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2001, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

NOTE 2--RISK MANAGEMENT (CONTINUED)

management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

PRIMEX was organized to provide statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$300,000 for each and every covered claim.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information, there is no liability at December 31, 2001.

NOTE 3--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The Town limits its deposits to money market investment accounts in accordance with New Hampshire State law (RSA 41:29). Responsibility for the investments of the Trust Funds is with the Board of Trustees.

At year end, the carrying amount of the Town's deposits was \$3,724,982 and the bank balance was \$3,703,310. The entire bank balance was covered by federal depository insurance or collateralized.

The Town's investments are categorized to provide an indication of the level of risk assumed by the Town of Moultonborough. Category 1 includes investments that are insured or registered or for which the securities are held by the Town or its agent in the Town's name. Category 2 includes uninsured and unregistered investments for which the securities are held by the broker's or dealer's trust department or agent in the Town's name. Category 3 includes uninsured and unregistered investments for which the securities are held by the broker or dealer, or by its trust department or agent but not in the Town's name.

NOTE 3--CASH AND INVESTMENTS (CONTINUED)

	Category			Carrying Amount
	1	2	3	
Certificates of deposit	\$ 6,484,374	\$ -	\$ -	\$ 6,484,374

NOTE 4--EMPLOYEE RETIREMENT PLAN

New Hampshire Retirement System

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple- employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Covered public safety and general employees are required to contribute 9.3% or 5.0% of their covered salary, respectively, and the Town is required to contribute at an actuarially determined rate. The Town's contribution rates for police officers, fire fighters and general employees were 4.93%, 5.70% and 4.24%, respectively through June 30, 2001 and 5.33%, 6.61%, and 4.14%, respectively thereafter. The Town contributes 65% of the employer cost for public safety employees employed by the Town and the State contributes the remaining 35% of the employer cost. The Town contributes 100% of the employer cost for general employees of the Town. On-behalf fringe benefits for police officers and fire fighters (GASB Statement #24) contributed by the State of New Hampshire have not been recognized as amounts are not material to the financial statements.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2001, 2000, and 1999 were \$55,366, \$51,873, and \$45,976, respectively, equal to the required contributions for each year.

NOTE 5--GENERAL LONG-TERM OBLIGATIONS

Changes in Long-term Debt - The changes in long-term obligations for the year ended December 31, 2001 were as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 2001

NOTE 5--GENERAL LONG-TERM OBLIGATIONS (CONTINUED)

Bond payable - December 31, 2000	\$ 2,250,000
Obligations Retired	<u>(250,000)</u>
Bond payable - December 31, 2001	<u>\$ 2,000,000</u>

Bond Obligations – Bonds payable at December 31, 2001 is comprised of the following individual issue:

\$2,500,000 1999 Landfill Reclamation Bonds payable in annual installments of \$250,000 through July, 2009; interest at 4.60%	<u>\$ 2,000,000</u>
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General obligation debt is a direct obligation of the Town of Moultonborough for which its full faith and credit is pledged and is payable from taxes levied on the taxable real property of the Town.

Summary of Debt Service Requirements to Maturity

The requirements to amortize all general long-term obligations through maturity including interest of \$414,000 are:

<u>Year Ending</u> <u>December 31,</u>	<u>Amount</u>
2002	\$ 342,000
2003	330,500
2004	319,000
2005	307,500
2006	296,000
2007-2009	<u>819,000</u>
	<u>\$ 2,414,000</u>

NOTE 6--LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS

State and federal laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site for thirty years after closure. With approval from the State and the New Hampshire Department of Environmental Services, the Town decided to pursue a closure option which would remove the solid waste from the landfill site, delist the site as a landfill site, reduce long-term monitoring costs to five years, and provide a usable piece of property. The Town landfill reclamation project was completed during 2001.

An estimated liability has been recorded in the general long-term debt account group based on the future postclosure care costs that will be incurred after the landfill reclamation project

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
 December 31, 2001

NOTE 6--LANDFILL CLOSURE AND POSTCLOSURE CARE COSTS
(CONTINUED)

is completed. The estimated liability for landfill postclosure care costs has a balance of \$41,580 as of December 31, 2001. The estimated total current cost of the landfill postclosure care of \$41,580 is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of December 31, 2001. However, the actual cost of postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations.

The closure costs of the landfill were partially financed through the issuance of debt (see Note 5). The Town has also established a landfill maintenance reserve fund to partially finance the closure and postclosure care costs. At December 31, 2001, the balance in the landfill maintenance reserve fund is \$20,101. The Town has been awarded a State grant to partially finance the closure and postclosure care costs. Any remaining postclosure care costs are expected to be financed through taxation.

The following is a summary of changes in the estimated liability for closure and postclosure care costs for the year ended December 31, 2001:

Balance December 31, 2000	\$ 913,832
Expenditures recognized in the General Fund	(1,345,365)
Expenditures recognized in the Capital Projects Fund	(392,755)
Net change in estimated liability for postclosure care costs	<u>865,868</u>
Balance December 31, 2001	<u>\$ 41,580</u>

NOTE 7--INTERFUND RECEIVABLES/PAYABLES

Interfund receivables/payables at December 31, 2001 were:

<u>Fund</u>	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
General Fund	\$ 77,987	\$ 9,572
Special Revenue Funds:		
Recreation Fund	9,572	
Trust and Agency Funds:		
Expendable Trust Funds		77,987
	<u>\$ 87,559</u>	<u>\$ 87,559</u>

NOTE 8--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at December 31, 2001 are:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

NOTE 8--NON-EXPENDABLE TRUST FUNDS (CONTINUED)

	<u>Principal</u>	<u>Income</u>	<u>Total</u>
Cemetery funds	\$ 9,897	\$ 8,018	\$ 17,915
Library funds	54,460	12,606	67,066
Memorial funds	<u>7,085</u>	<u>435</u>	<u>7,520</u>
	<u>\$ 71,442</u>	<u>\$ 21,059</u>	<u>\$ 92,501</u>

NOTE 9--DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURES

General Fund

Appropriations for certain projects and specific items not fully expended at year end are carried forward as continuing appropriations to the next year in which they supplement the appropriations of that year.

At year end, continuing appropriations are reported as a component of fund balance and are detailed as follows:

Fire truck	\$ 175,157
State aid reconstruction	38,606
Legal fees	9,938
Recreational trail	35,000
Conservation commission	20,680
Park and scenic area	8,601
Lees Mills project	2,139
Record preservation	<u>2,149</u>
	292,270
Less: revenues not susceptible to accrual	<u>(150,000)</u>
	<u>\$ 142,270</u>

Special Revenue Funds

Designated fund balance for special revenue funds at December 31, 2001 is as follows:

Library Fund	<u>\$ 94,124</u>
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Expendable Trust Funds

Designated fund balance for expendable trust funds at December 31, 2001 is as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

NOTE 9--DESIGNATED FOR SUBSEQUENT YEARS' EXPENDITURES
(CONTINUED)

Capital Reserve Funds:	
Highway equipment	\$ 60,978
Fire fighting equipment	192,887
Cemetery land and development	12,275
Appraisal	6,735
Municipal buildings	1,010,558
Waste management	20,663
Library expansion	5,000
	<u>1,309,096</u>
Maintenance Reserve Trust Funds:	
Road sealing and paving	221,382
Rangeway	28,627
Historical society	13,994
Playground improvements	9,167
Dry hydrant	12,996
Landfill development	20,101
	<u>306,267</u>
Total expendable trust funds	<u>\$ 1,615,363</u>

NOTE 10--COMMITMENTS

Ambulance Contract

During 1996, the Town entered into a long-term contract with an independent company to provide emergency ambulance services until April 1, 1999. This agreement was automatically renewed, subject to review and adjustment, for another three years ending April 1, 2002. Terms of the agreements provide for monthly payments of \$10,165. For the year ended December 31, 2001, the Town expended \$121,980 under the terms of the agreement. Minimum future payments for the next year will be as follows:

Year Ending	
<u>December 31,</u>	<u>Amount</u>
2002	\$ 30,495

Solid Waste Contract

During December 2000, the Town renewed its long-term contract with an independent company to collect and transport municipal solid waste from the transfer station until December 31, 2006. Yearly increases for transportation and disposal will be assessed each January 1st, beginning January 1, 2002, based on the Consumer Price Index for Urban Wage Earners - Manchester, New Hampshire from the preceding year. The annual increase will be of the compensation rate in effect for the previous year. For the year ended December 31, 2001, the Town expended \$132,740 under the terms of the agreement.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS (CONTINUED)
December 31, 2001

NOTE 11--CONTINGENCIES

Litigation

Town officials estimate that any potential claims against the Town, which are not covered by insurance are immaterial and would not affect the financial position of the Town.

**INDIVIDUAL AND COMBINING FUND
STATEMENTS AND SCHEDULES**

Schedule 1
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Balance Sheet - All Special Revenue Funds
December 31, 2001

	Library <u>Fund</u>	Recreation <u>Fund</u>	<u>Total</u>
ASSETS			
Cash	\$ 17,402	\$ 5,831	\$ 23,233
Investments	81,757	23,103	104,860
Due from other funds		<u>9,572</u>	<u>9,572</u>
Total Assets	<u>\$ 99,159</u>	<u>\$ 38,506</u>	<u>\$ 137,665</u>
FUND BALANCES			
Unreserved:			
Designated for subsequent years' expenditures	\$ 94,124		\$ 94,124
Undesignated	<u>5,035</u>	<u>\$ 38,506</u>	<u>43,541</u>
Total Fund Balances	<u>\$ 99,159</u>	<u>\$ 38,506</u>	<u>\$ 137,665</u>

Schedule 2

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended December 31, 2001

	Library Fund	Recreation Fund	Total
Revenues:			
Charges for service		\$ 9,572	\$ 9,572
Miscellaneous revenues	\$ 20,967	1,243	22,210
Total Revenues	20,967	10,815	31,782
Expenditures:			
Current:			
Culture and recreation	43,732		43,732
Capital outlay	13,556		13,556
Total Expenditures	57,288	-	57,288
Excess of Revenues Over (Under) Expenditures	(36,321)	10,815	(25,506)
Other Financing Sources:			
Operating transfers in	36,500		36,500
Total Other Financing Sources	36,500	-	36,500
Excess of Revenues and Other Sources Over Expenditures	179	10,815	10,994
Fund Balances - January 1	98,980	27,691	126,671
Fund Balances - December 31	\$ 99,159	\$ 38,506	\$ 137,665

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Combining Balance Sheet - All Trust and Agency Funds

December 31, 2001

	Non- Expendable <u>Trust Funds</u>	Expendable <u>Trust Funds</u>	School <u>Agency Funds</u>	<u>Total</u>
ASSETS				
Cash	\$ 5,571			\$ 5,571
Investments	<u>86,930</u>	<u>\$ 1,693,350</u>	<u>\$ 154,520</u>	<u>1,934,800</u>
Total Assets	<u>\$ 92,501</u>	<u>\$ 1,693,350</u>	<u>\$ 154,520</u>	<u>\$ 1,940,371</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Due to other funds		\$ 77,987		\$ 77,987
Due to other governments			\$ 154,520	154,520
Total Liabilities	<u>\$ -</u>	<u>77,987</u>	<u>154,520</u>	<u>232,507</u>
Fund Balances:				
Reserved for endowments	71,442			71,442
Unreserved:				
Designated for subsequent years' expenditure		1,615,363		1,615,363
Undesignated	<u>21,059</u>	<u>1,615,363</u>	<u>-</u>	<u>21,059</u>
Total Fund Balances	<u>92,501</u>	<u>1,615,363</u>	<u>-</u>	<u>1,707,864</u>
Total Liabilities and Fund Balances	<u>\$ 92,501</u>	<u>\$ 1,693,350</u>	<u>\$ 154,520</u>	<u>\$ 1,940,371</u>

Schedule 4
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
 Schedule of Revenues and Other Financing Sources
 Budget and Actual (Budgetary Basis) - General Fund
 For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	\$ 2,976,835	\$ 3,110,415	\$ 133,580
Land use change taxes		5,890	5,890
Yield taxes	10,000	15,874	5,874
Payments in lieu of taxes	40,000	49,789	9,789
Boat taxes	25,000	32,455	7,455
Interest and penalties	50,000	78,101	28,101
Total Taxes	<u>3,101,835</u>	<u>3,292,524</u>	<u>190,689</u>
Licenses and Permits:			
Motor vehicle permits	825,000	960,125	135,125
Dog licenses	6,000	6,234	234
Building permits	50,000	53,692	3,692
Business licenses and permits		6,653	6,653
Total Licenses and Permits	<u>881,000</u>	<u>1,026,704</u>	<u>145,704</u>
Intergovernmental Revenues:			
State shared revenues	20,825	20,825	-
Meals and rooms distribution	116,839	116,839	-
Highway block grant	96,543	96,543	-
Landfill closure grant	640,000	684,952	44,952
COPS Fast grant	25,000	30,865	5,865
Total Intergovernmental Revenues	<u>899,207</u>	<u>950,024</u>	<u>50,817</u>
Charges for Service:			
Income from departments	108,000	98,658	(9,342)
Visiting nurse services	125,000	268,551	143,551
Recreation income	30,000	30,000	-
Private police details	5,000	17,774	12,774
Total Charges for Service	<u>268,000</u>	<u>414,983</u>	<u>146,983</u>
Miscellaneous Revenues:			
Interest on deposits	225,000	206,720	(18,280)
Sale of town property	10,000	5,869	(4,131)
Rent of town property	1,500	1,500	-
Cable franchise fee	16,959	16,960	1
COBRA reimbursements	22,000	28,237	6,237
Fire tower income	5,500	7,367	1,867
Trust fund income	850	897	47
Miscellaneous	51,800	13,513	(38,287)
Total Miscellaneous Revenues	<u>333,609</u>	<u>281,063</u>	<u>(52,546)</u>
Total Revenues	<u>5,483,651</u>	<u>5,965,298</u>	<u>481,647</u>
Other Financing Sources:			
Operating Transfers In:			
Capital Reserve Funds	615,000	395,000	(220,000)
Total Other Financing Sources	<u>615,000</u>	<u>395,000</u>	<u>(220,000)</u>
Total Revenues and Other Financing Sources	<u>\$ 6,098,651</u>	<u>\$ 6,360,298</u>	<u>\$ 261,647</u>

Schedule 5

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Executive	\$ 52,000	\$ 51,630	\$ 370
Town officer's expenses	236,989	215,099	21,890
Election and registrations	3,950	2,474	1,476
Financial administration	77,297	75,873	1,424
General government buildings	51,023	45,004	6,019
Revaluation of property	35,800	37,487	(1,687)
Cemeteries	37,670	32,368	5,302
Planning board and zoning	36,612	30,592	6,020
Legal expense	84,742	84,742	-
Personnel administration	153,700	150,010	3,690
Insurance	444,965	461,736	(16,771)
Advertising and regional association	15,440	15,440	-
Contingency	20,000	10,923	9,077
Total General Government	<u>1,250,188</u>	<u>1,213,378</u>	<u>36,810</u>
Public Safety:			
Police department	522,226	475,180	47,046
Outside police details	16,200	18,695	(2,495)
Ambulance	122,000	121,980	20
Fire department	246,271	243,269	3,002
Forest fires	22,107	17,630	4,477
Building inspection	57,671	53,290	4,381
Care of trees	9,000	9,000	-
Total Public Safety	<u>995,475</u>	<u>939,044</u>	<u>56,431</u>
Highways and Streets:			
Town maintenance	487,229	492,232	(5,003)
Equipment maintenance	30,000	31,668	(1,668)
Private roads - plowing	109,050	140,205	(31,155)
Road improvement block grant	96,543	96,543	-
State aid reconstruction	61,394	61,394	-
Street and holiday lighting	16,200	13,821	2,379
Total Highways and Streets	<u>800,416</u>	<u>835,863</u>	<u>(35,447)</u>
Sanitation:			
Solid waste disposal	311,533	272,330	39,203
Total Sanitation	<u>311,533</u>	<u>272,330</u>	<u>39,203</u>
Health and Welfare:			
Visiting Nurse services	223,901	189,002	34,899
Health agencies and hospitals	19,595	19,595	-
Animal control	2,300	2,300	-
General assistance	42,838	37,859	4,979
Total Health and Welfare	<u>288,634</u>	<u>248,756</u>	<u>39,878</u>

Schedule 5
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual (Budgetary Basis) - General Fund (Continued)
For the Year Ended December 31, 2001

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Culture and Recreation:			
Parks and recreation	160,195	141,091	19,104
Library	70,863	68,357	2,506
Patriotic purposes	5,000	2,966	2,034
Band concerts	1,750	1,750	-
Conservation commission	2,551	2,551	-
Perambulation and surveys	5,500	3,388	2,112
Red Hill outing club	2,250		2,250
Recreational trail	500		500
Ice skating rink	3,000	17	2,983
Total Culture and Recreation	<u>251,609</u>	<u>220,120</u>	<u>31,489</u>
Capital Outlay:			
Landfill reclamation	1,500,000	1,345,365	154,635
Police cruiser	50,728	50,821	(93)
Highway truck and dump body	28,355	28,355	-
Fire department bunker gear	2,500	2,097	403
Fire truck	137,843	137,843	-
Police equipment	9,000	7,312	1,688
New equipment	12,000	7,828	4,172
Lees Mills project	3,272	3,272	-
Total Capital Outlay	<u>1,743,698</u>	<u>1,582,893</u>	<u>160,805</u>
Debt Service:			
Principal on long-term debt	250,000	250,000	-
Interest on long-term debt	103,000	103,436	(436)
Interest on short-term debt	10,000		10,000
Total Debt Service	<u>363,000</u>	<u>353,436</u>	<u>9,564</u>
Total Expenditures	<u>6,004,553</u>	<u>5,665,820</u>	<u>338,733</u>
Other Financing Uses:			
Transfer to Library Fund	36,500	36,500	-
Transfer to Capital Reserve Funds	370,000	370,000	-
Transfer to Expendable Trust Funds	450,000	450,000	-
Total Other Financing Uses	<u>856,500</u>	<u>856,500</u>	<u>-</u>
Total Expenditures and Other Financing Uses	<u>\$ 6,861,053</u>	<u>\$ 6,522,320</u>	<u>\$ 338,733</u>

Vachon, Clukay & Co., PC
Certified Public Accountants
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February 6, 2002

To the Board of Selectmen
Town of Moultonborough, New Hampshire

In planning and performing our audit of the general purpose financial statements of the Town of Moultonborough, New Hampshire for the year ended December 31, 2001, we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the general purpose financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. We previously reported on the Town's internal control structure in our report dated February 6, 2002. This letter does not affect that report or our report on the general purpose financial statements dated February 6, 2002.

We have already discussed these comments and suggestions with various Town personnel, and we will be pleased to discuss them in further detail at your convenience, to perform additional study of these matters, or to assist you in implementing the recommendations.

The purpose of this letter is to provide constructive and meaningful recommendations to you.

Sincerely,

Vachon, Clukay & Co., PC

TRIAL BALANCE

Observation

The trial balance as presented for the audit was not in balance by \$21,883. We also noted that the year to date expenditures per the appropriation control report were not in agreement to the expenditures included on the year end trial balance by \$41,138. Thus, the total opening variance in the trial balance figures amounted to \$63,021.

Implication

Internal controls over the financial activities of the Town are weakened when the accounting software allows unbalanced entries to be posted.

Recommendation

We recommend that the general ledger accounts be reconciled on a monthly basis to detect any errors or omissions. This includes printing a monthly trial balance and appropriation control report to determine if the reports are in balance.

BUDGETING

Observation

At the March 2001 annual Town meeting, a total of \$590,000 was authorized to be withdrawn from the Landfill Development Capital Reserve Fund, for which the Selectmen were previously approved to be agents. The total authorized withdrawal of \$590,000 was included on the Revised Estimated Revenues (Form MS-4). Of this authorized withdrawal, \$380,000 was to offset the current year appropriation for the landfill reclamation project. However, an additional \$210,000 was to offset additional landfill development expenditures, which were not included as an appropriation on the Report of Appropriations (Form MS-2).

Implication

The amount of property taxes to be raised is based on the amounts included on the Forms MS-2 and MS-4. As the estimated revenues included for the tax rate were overstated, the incorrect amount of property taxes was raised.

Recommendation

We recommend that the Town carefully review the Revised Estimated Revenues form prior to filing the report with the State. Since the above referenced \$210,000 withdrawal was not included within the Town's overall approved operating budget, the amount should not have been included on either Form MS-2 or MS-4.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
SCHEDULE OF CHANGES IN THE CAPITAL RESERVES

For the Year Ended December 31, 2001

	CAPITAL RESERVE FUNDS							Ending Balance 12/31/01
	Beginning Balance			Income Earned	Transfers			
	Principal	Income	12/31/00		In	Out		
Highway Equipment	\$ 31,468	\$ 25,835	\$ 57,303	\$ 3,676	\$ 25,000	\$ -	\$ 85,979	
Fire Department	\$ 128,883	\$ 24,196	\$ 153,079	\$ 9,808	\$ 30,000	\$ -	\$ 192,887	
Cemetery	\$ -	\$ 11,536	\$ 11,536	\$ 739	\$ -	\$ -	\$ 12,275	
Appraisal	\$ -	\$ 1,631	\$ 1,631	\$ 104	\$ 5,000	\$ -	\$ 6,735	
Waste Management	\$ 15,004	\$ 2,538	\$ 17,542	\$ 1,121	\$ 5,000	\$ (3,000)	\$ 20,663	
Municipal Buildings	\$ 742,359	\$ 102,519	\$ 844,878	\$ 54,169	\$ 300,000	\$ (135,500)	\$ 1,063,547	
	\$ 917,714	\$ 168,255	\$ 1,085,969	\$ 69,617	\$ 365,000	\$ (138,500)	\$ 1,085,967	

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
SCHEDULE OF CHANGES IN THE MAINTENANCE RESERVES

For the Year Ended December 31, 2001

	MAINTENANCE RESERVE FUNDS							Ending Balance 12/31/01
	Beginning Balance			Income Earned	Transfers			
	Principal	Income	12/31/00		In	Out		
Road Sealing and Paving	\$ 19,460	\$ 8,557	\$ 28,017	\$ 1,793	\$ 225,000	\$ (33,429)	\$ 221,381	
Rangeway	\$ 21,385	\$ 5,520	\$ 26,905	\$ 1,722	\$ -	\$ -	\$ 28,627	
Historical Society	\$ 9,959	\$ 2,765	\$ 12,724	\$ 815	\$ 1,000	\$ (545)	\$ 13,994	
Playground Improvements	\$ 12,410	\$ 2,251	\$ 14,661	\$ 939	\$ 9,000	\$ (15,434)	\$ 9,167	
Dry Hydrant	\$ 9,575	\$ 1,125	\$ 10,700	\$ 687	\$ 5,000	\$ (3,391)	\$ 12,996	
Landfill Development	\$ 122,977	\$ 243,937	\$ 366,914	\$ 7,095	\$ 210,000	\$ (563,908)	\$ 20,101	
Library Expansion	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	
	\$ 195,766	\$ 264,155	\$ 459,921	\$ 13,051	\$ 450,000	\$ (616,707)	\$ 306,266	

Assessor's Report - 2001

As 2001 comes to a close, the New Hampshire Department of Revenue (DRA) has moved into it's new roll. DRA is no longer in the business of doing reappraisals for towns. Their new roll is to insure all towns are assessing properties within the parameters of a new set of standards. On a staggered basis, each town will go through a certification process every five years. This process is similar to an audit. DRA will be checking to see that the assessing staff is qualified and doing the job to the required standards. If school funding is to rely on the state wide property tax, this process will insure all towns are at the same level of assessment. From the Moultonborough property owners position this doesn't really change anything. In year 2000 our over all sales-assessment ratio was 100%. Hopefully, you will feel more confident that all property is being assessed on an equal and uniform basis.

Once again, I want to answer what continue to be my most frequent ask questions.

How is your property assessed? The assessed value of your home represents its value in the real estate market -- its market value-- as of April 1. In other words, the assessed value is an estimate of the price your home would sell for on April 1. To make this estimate, the approach used most often is to compare your home to similar homes that have sold recently. This process must be repeated for each property in the town. The assessor must estimate the value of thousands of properties in a reappraisal. The town doesn't have the time or money to repeat the full appraisal process for each individual property. Instead, it uses an appraisal method known as mass appraisal.

In mass appraisal, the assessor first collects detailed descriptions of each taxable property in the town. It then classifies properties according to a variety of factors, such as size, use, and construction type. Using data from recent property sales, the district appraises the value of typical properties in each classification. With the help of numerical modifiers that compensate for minor differences between individual properties -- such as differences in age or location -- the assessor uses typical property values to assess all the properties in the classification. Computers are normally use in mass appraisal to make the process more efficient.

What approach is used to assess your land? Any one of a number of approaches may be used to assess land such as dollars per acre, per square foot, per front foot or per site. The method used in Moultonborough is referred to as site value. An average or standard size is set for a building site. The standard can vary from one subdivision to another, but let's say 200 ft by 200 ft or roughly 1 acre. We automatically adjust the value of small lots downward on a graded basis. For lots that exceed the standard, we must determine if the excess is excess front or rear. Supposing a lot has a total of 1.5 acres and has 300 front feet on Squam Lake. The property would be assessed as a 1 acre building site a certain rate and 0.5 acres of excess front priced at a lower rate. A lot with 1.5 acres but only 200 front feet would be assessed as a 1 acre building site and 0.5 acre of excess rear at a much lower rate. It may be necessary for the assessor to adjust the value for a number of factors such as size, location or shape.

What about your house? Your house is assessed using a set of tables derived from the market to estimate the cost to replace it new. Then the value is adjusted for such factors as age and condition.

My answers are intentionally simplistic to keep this report short. If you would like more detail, or information on other subjects having to do with assessment, please contact me.

Respectfully Submitted,
Brownie J. Jones, Town Assessor

Moultonborough Public Library Director's Report 2001

We had another great year at the library. Circulation of all materials (books, magazines, audio books, videos, and CDs) was 59,489 for the year. 377 new patrons signed up for library cards. We borrowed 678 books from other libraries in the state for our patrons and in return loaned out 457 books to those libraries. Our 2 Internet access computers were used 852 times.

In April we held our second annual Easter Egg Hunt (funded by the 4th of July Book Sale). Hundreds of eggs were hidden for dozens of kids to find. Each egg had a special treat inside. We also had a huge nest of shredded paper for the smallest children to hunt in. The Easter Bunny made a special visit.

The library, like everywhere else in town, is always busiest in the summer. The staff and patrons were very appreciative of the air-conditioning that kept the library nice and cool during those hot humid days in July and August. We were very fortunate to have Linda Nolin join the staff again for a few short months. We're always sorry to see her go back to her regular job at Moultonborough Academy in the fall. We also had another new face behind the Circulation Desk this summer. 14-year-old Dan Normandin volunteered at the library for 3 dc . a week throughout the summer. We enjoyed working with Dan and are grateful for all his hard work. We also have several other dedicated volunteers who contribute so much time and effort to the library throughout the year.

Our Friends of the Library continue to add vital support to the library. They sponsor Humanities Programs, book discussion groups, the Science Center Passes, Christmas Storytellers, and our most popular program of the year: the Summer Reading Program.

The Summer Reading Program was once again very successful. Our Children's Room was creatively decorated to follow this year's theme: "Ocotopi Your Mind...Read!" Over 160 children signed up for the program with all but a handful not finishing. Sharon Gulla did her usual excellent job organizing story times, craft projects and games, storytellers, and singers. The Squam Lakes Science Center of Holderness, Audubon Society of Concord, and the Weather Discovery Center of Conway all presented fascinating programs. The Ice Cream Party was held on one of the hottest days of the summer, but about 75 parents and children dragged themselves away from the lake to listen to Storyteller Angela Cay Klingler and for sundaes and awards. The younger children read over 3114 books and the older children read 65,494 pages. The three top readers in each age group won a gift certificate generously donated by Bayswater Book Co. McDonalds, Story Land, and Funspot also contributed prizes.

The 4th of July Book Sale was a huge success. Over \$3700 was raised. This book sale would not be possible without many volunteers on the day of the sale, and countless hours of effort from Mary and Jane Rice throughout the year. The Library Trustees held their Open House with punch and cookies, welcoming book buyers and parade watchers into the library in the morning.

The Science Center Passes have been well used this year. We also had limited passes to the Mount Washington again this summer. The passes are for residents only and can only be used for the off-season. In the fall we acquired passes to the Canterbury Shaker Village.

Beginning in September Dawn Marra volunteered for Story Time on Friday mornings. Dawn has clever ideas and great enthusiasm. We all love to see the story themes and craft projects she has for the kids, especially when they involve food.

The Library Building Committee has been formed and the staff is looking forward to the increased space we may have in the future. We would especially

like to expand the Children's Room, have a meeting room with a kitchen and separate entrance, an art exhibit display area, a supply room and more shelving for all materials.

Thank you once again to our Trustees, Friends, volunteers, and patrons. We are very appreciative of the terrific support we receive from the town. We will continue to strive to be a vital part of the community.

Library Hours

	<u>Sept-June</u>	<u>July-August</u>
Monday	1-8pm	1-8pm
Tuesday	-----	10-1pm
Wed.	1-8pm	1-8pm
Friday	10-6pm	10-6pm
Saturday	10-5pm	10-1pm

Respectfully submitted,
Nancy McCue
Library Director

**Moultonborough Public Library
Financial Report 2001
Operating Account**

Revenues:

Operating Account Balance January 1, 2001	\$ 8,091.33
Bank Interest	\$ 22.87
Book Sales	\$ 230.00
Fees	\$ 889.81
Friends of the Library	\$ 1,049.00
Memorial Books	\$ 249.95
Refund - magazine subscription	\$ 16.50
Replace lost books	\$ 105.35
Salaries	\$ 68,357.14
Town Budget	\$ 36,500.00
Total Revenues	\$ 115,511.95
Transferred in from bank CD	<u>\$ 13,285.00</u>
OPERATING BALANCE	\$ 128,796.95

Expenditures:

Bank CD	\$ 5,000.00
Books	\$ 11,227.51
Cleaning	\$ 4,550.00
Computer	
Routine	\$ 412.68
Upgrades	\$ 13,556.00
Magazines/Newspaper	\$ 1,386.46
Maintenance	\$ 5,803.08
Media	
Audio Books	\$ 80.15
Music CD's	\$ 423.45
Videos	\$ 1,471.70
Miscellaneous	\$ 40.00
Office Expenses/Postage	\$ 1,635.38
Professional	\$ 1,059.41
Programs	\$ 1,636.62
Septic	\$ 992.50
Small Equipment	\$ 527.36
Utilities	
Electricity	\$ 2,954.99
Heating Oil	\$ 351.61
Telephone	<u>\$ 6,106.31</u>
TOTAL EXPENDITURES	\$123,762.15

OPERATING ACCOUNT BALANCE

Checking	\$ 5,034.80
CD	\$ 5,038.06
ACCOUNT BALANCE as of January 1, 2002	\$ 10,072.86

Respectfully Submitted,
Barbara W. Sheppard, Treasurer

Moultonborough Visiting Nurse Service

Annual Report 2001

The Moultonborough Visiting Nurse Service celebrated 30 years of service to the community. Although the Service has seen many changes in the delivery of health care over the last 30 years, the agency has always strived to provide quality care to the residents of Moultonborough. The change that has impacted the Service the greatest is the new Medicare reimbursement system, which has been in effect for one year. Home care service is now reimbursed on a per episode of care instead of per visit. This required updates to the agency's software program to accommodate the new billing procedure. Clinical and office staff has attended in-service training to become proficient with Medicare requirements.

The following statistics indicate the service provided to patients in 2001.

Skilled Nursing	1063
Physical Therapy	319
Occupational Therapy	45
Speech Therapy	11
Medical Social Service	15
Home Health Aide	<u>468</u>
Total	1928

A key role of the home care staff is to provide teaching for not only the patient but also the family and other caregivers. During the initial home visit and assessment the nurse determines the patient care needs and interventions necessary to assist the patient to improved health and level of independence. The nurse and other staff work closely with the patient, family and caregivers to develop a plan of care appropriate to the patient's needs. Ongoing assessments are completed when the patient's status improves or deteriorates so the plan of care may be modified.

The Service provided two flu clinics with a total of 265 people receiving the influenza vaccine. Due to a delay in the production of vaccine and only receiving partial shipment we regretfully had to turn away many people at the first clinic.

The MVNS welcomes residents to the office for routine blood pressure monitoring. Come in to meet our staff. There were 165 office visits in 2001.

We extend sincere thanks and appreciation to all organizations, churches and townspeople for your generous donations to the Service.

Respectfully submitted,

Debra Peaslee, RN

2001 Report Welfare Director

The Town continues its efforts to help those who have fallen on hard times. We are set up to assist to federal and state programs along with information about specialized areas that offer relief with medical plans (Health Link), fuel assistance (Community Action Program), food (Serve, NH Commodity Supplemental Food Program and pantries), prescriptions (Bridge Program & Senior Drug Discount), electric bills (Project Care), eye glasses (Lions Club) and bills for other essential basic needs (Project Help).

Assistance in 2001 was rendered to twenty-nine families, up three from the prior year, with eighteen needing aid on only one occasion. Only four families requested and received support on more than three visits. Fourteen recipients received under five hundred dollars each with twenty-two awarded under one thousand dollars. Most of the needs were for either rent, mortgage or utility payments. There was an increased requirement for help with prescriptions, a trend seen throughout the State.

We experienced a voluntary paycheck on a General Assistance lien. Other lien reimbursements were made on the transfer, or sale, or real estate.

Anytime a family is unable to meet their basic needs and would like information about assistance they should visit the Town Hall, check with the receptionist and receive a General Assistance package. It has information and guidance about available programs and resources. It also contains my telephone number if there is an emergency: eviction, disconnect or lack of food. The package can be picked up anytime.

I have regular office hours in the Town Hall on Tuesdays from nine until twelve and should a holiday fall on that day, I will be there Thursday morning. I am always available to assist with emergencies. The Town's receptionist can be contacted for further information and guidance.

Respectfully Submitted,

Richard B. Blauvelt
Welfare Director

Moultonborough Planning Board

2001 Report

This past year the Planning Board met twenty-six times, twenty-two to hear applications, three to conduct Work Sessions, and one Public Hearing. Six new lots were created through three major subdivision applications, two new lots were created through two minor subdivision applications. A total of eleven Site Plan Amendments for expansion of or upgrade of commercial operation were approved. Three applications for Subdivision Amendments were approved. Seven Compliance hearings were called by the board to review alleged violations of approved site plans. Two hearings for the Revocation of Site Plan Approval were held because of failure to remain compliant with the approved site plan. One non-site specific business was approved.

Six Zoning Amendment articles were presented to the Town in March which were proposed by the Planning Board. The first article presented by the Board was to remove wording that required a site plan for a second dwelling on a lot. Second was to require state approved septic systems for recreational vehicles in use for more than 7 days within any 90 day period. The third article limited the height of communication towers and commercial antennas. The fourth article addressed signs in general, limiting the number, size and placement of all signs, including, but not limited to: real estate advertising signs, home business signs, contractor signs and commercial advertising signs. The fifth article was providing allowance of personal wireless services facility communication towers in Commercial Zone A. The last article was limiting allowance by special exception of expansion of non-conforming structures to primary structures. All six of the amendments were approved by the voters.

<u>Activity Summary</u>	<u>Approved</u>
Major Subdivision	3
Minor Subdivision	2
Site Plan Review	4
Non-site Specific Business	1
Site Plan Amendments	11
Boundary Line Adjustments	9
Additional Dwellings	3
Voluntary Merger	1
Subdivision Amendment	3
Compliance Hearings	7
Hearings for the Revocation Site Plan	2

Respectfully Submitted,
Mark Temkin
Chairman

Zoning Board of Adjustment 2001 Report

Your Board met twenty-one times this year, not including three joint session with the Planning Board. These joint meetings are very useful to both Boards in that they provide a direct means for us all to understand each other purpose and functions. In this regard, it should be noted that the chairmen of the two Land Use Boards generally attend each others meetings. From this, it is apparent that your two Land Use Boards are working together toward the orderly growth of our Town.

Activity level seems to have peaked last year in that your Board heard two less cases this year. However, it is still obvious that we are a growth community and I believe that speaks well to the desirability of living in Moultonborough.

The Board meets the first and third Wednesday of each month at 7:30 PM in the Town Hall.

The following is a breakdown of our activity.

Special Exceptions Granted To Expand A Non-Conforming Structure	25
Special Exception Granted For Change Of Use	14
Variances Denied	07
Variances Approved	01
Rehearing Request Granted	02
Rehearing Request Denied	01
Total Applications Acted Upon	50

Your Zoning Board Of Adjustment continues to operate with the full support and assistance of The Selectmen, The Planning Board, The Code Enforcement Officer and of course, Bonnie Whitney, who because of her tireless effort continues to make us all look good.

Respectfully
Elliot P. Lyon
Chairman

Moultonborough Police Department

2001 Annual Report

In 2001, more specifically September 11, 2001, our world as we have all known it changed. The Terrorist attacks on our Nation have put our Public Safety Services into state of enhanced alertness, readiness and preparedness.

The Police Department continues to strive towards a high level of training, education and professionalism. To prepare ourselves for this Officers received training and education in the follow areas: Field Training Officer Training, First Line Supervision, Firearms Training Officer, IACP Symposium for Smaller Police Department, Strategic Planning, Weapons of Mass Destruction, Insurance Fraud, Computer Forensics, Intermediate Range Weapons Instructor (ASP Baton), Child Abuse and Neglect Investigation, Domestic Violence Investigation and many others. Officer Greg Mangers received a grant from the NH Highway Safety Agency to have Moultonborough PD serve as a Child Restraint & Safety Seat Inspections station. Officer Manger conducted several CPS inspections for residents, and participated in a Safety Seat checkpoint at Miller's Auto Dealership in Wolfeboro last summer. Please feel free to utilize Officer Mangers technical knowledge in this vitally important area. Chief Kinmond attend the International Association of Chiefs of Police in Toronto, Canada, receiving first hand training in areas of: Terrorism, leadership development and Police Response to Workplace Violence. Chief Kinmond met with Chief's of Police from all over the United States, Canada and abroad, as well as Law Enforcement trainers and vendors, making collective vital professional contacts for the Moultonborough PD staff.

The Police Department did add some new faces to its ranks. In February, Corporal Douglas F. Wyman, Jr. left the department to join the NH Department of Corrections. With Corporal Wyman's departure an in-house promotional process evolved and in April, Patrolman James R. Fogarty was promoted to the rank of Corporal. Corporal Fogarty has excellent teamwork and supervisory skills, which are great assets for his new assignments. With the promotion of Corporal Fogarty and the departure of Corporal Wyman, the department started a recruitment process for candidates and in June hired Officer Jason F. Boucher. Officer Boucher had just finished a 7-year tour with the US Air Force, Law Enforcement Div. In November, Officer Boucher completed the NH Police Academy, in Concord, NH, and resides in Moultonborough with his wife and daughter. In 2001, an additional Police Officers Position was created; bring the force to nine full-time Officer. In November, Officer Jody C. Baker was hired as the departments ninth Officer. Officer Baker is also the first full-time female Patrol Officer for the department. Officer Baker was a part-time Officer with the Center Harbor and Meredith Police Departments, and recently received her Associates Degree in Criminal Justices. Officer Baker is currently at the NH Police Academy in Concord, NH and due to graduate in March of 2002.

The Police Department had another busy year, with continued increases in calls for services by 9.3 % over 2000. Mv Accidents in 2001 also saw an increase of 9.3 % over 2000. With the past two-year's Call for Service and Mv Accidents increasing at over 9% yearly, it is consistent with the increase in travel, community seasonal growth and overall year round growth. I am again very happy to report that there were no fatalities on the Communities roadways.

We saw decreases in several reported crimes such as, Simple Assault, Rape, Criminal Threatening, Burglary, and Bad Checks. We did however see increases in Fraud, Criminal Mischief, Attempted Second Degree Murder and Drunkenness. Theft reports and Arrests remained relatively the same for 2001, and the department maintained a 100 % conviction rate for the year. In 2001, through the assistance of grants received from the NH Highway Safety Agency, we conducted two types of Impaired Driver Detection projects. One being an enhanced dedicated patrols placed on selected dates and time periods in an attempt to detect the Impaired Drivers. The second was the communities first DWI Checkpoint. The checkpoint was very successful with approximately 95 cars passing through the checkpoint, and the apprehension of 9 persons for various Mv Infractions, ie:

Driving while Intoxicated, Driving after Suspension, Unlawful Possession of Alcohol and Protective Custody (Intox.). With these patrols we saw a 7.6 % increase in DWI arrests over 2000. I would like to take this opportunity to express my sincere thanks to the Local Businesses who allowed for the use of their parking lots, driveways and supplies for making this a successful project.

The department's community policing projects continue with the use of the Suissevale Association, Police Sub-Station, school programs, Child Safety Seat Inspection Station, Neighborhood Watch Program, Good Morning Call-in Program, and Police Explorer Post. In the effort to enhance communications with our citizens we have placed several articles of information regarding the Police Department and the Community on the police departments Web Site. The address is: www.worldpath.net/~mboropd.

I want to thank all of the local Police Departments, New Hampshire State Police, the Carroll County Sheriff's Office, the New Hampshire Fish & Game, and a special thanks to the Moultonborough Fire/Rescue Department, Moultonborough Highway Department and the other Town of Moultonborough employees, for their continued support.

Respectfully submitted,
Scott D. Kinmond
Chief of Police

**MOULTONBOROUGH POLICE DEPARTMENT
YEARLY STATISTICS**

Offense/Arrest Statistics

Incident Title	Offense			Arrest		
	1999	2000	2001	1999	2000	2001
Homicide/Manslaughter/Neg.	0	0	0	0	0	0
Attempted Murder	0	0	1	0	0	1
Sexual Assault/Rape	2	7	5	1	4	0
Simple Assault	23	28	21	8	15	9
Criminal Threatening	34	40	29	2	7	2
Harassment			17			0
Arson	1	1	0	1	0	0
Burglary	37	31	29	0	3	2
Shoplifting/Purse Snatching	3	3	3	0	1	0
Theft from building	16	14	13	0	1	0
Theft from coin machine	0	0	0	0	0	0
Theft from motor vehicle	4	5	5	0	0	0
Theft of motor vehicle parts	1	5	5	0	0	0
Other Larceny (Thefts)	41	42	42	0	2	1
Forgery	1	8	4	0	1	0
False Pretenses (Fraud)	33	30	41	1	2	1
Credit Card Fraud	0	2	1	0	0	0
Wire Fraud	0	0	1	0	0	0
Stolen Property Offense	2	3	0	2	0	0
Destruction/Vandalism Prop.	56	60	64	1	2	5
Drug/Narcotic Violation	37	15	23	36	12	8
Drug Equipment	0	0	2	0	0	0
Weapon Violation	0	0	2	1	0	1
Bad Checks	29	33	20	1	1	2
Disorderly Conduct	9	9	6	1	0	0
Driving Under Influence	48	29	38	48	29	38
Drunkenness	63	54	60	66	54	55
Family Offenses/Non-Violent	2	6	5	0	0	0
Liquor Law Violations	45	40	17	46	40	12
Runaway-CHINS	14	4	2	7	1	0
Trespass of Real Property	15	23	24	0	7	3
All Other Offenses	65	66	66	33	21	13
Traffic, Town by Law Offense	147	253	734	113	82	54

MOULTONBOROUGH POLICE DEPARTMENT YEARLY STATISTICS

Summary Totals	1999	2000	2001
Calls for service	5656	6000	6444
Property Checks (Residential & Commercial)	2945	1119	1675
Total- Reports Taken	739	814	1269
Total- Arrests	282	197	204
Arrest (on view/summons)	43	155	161
Arrest (Protective Custody)	75	41	68
Total- Juvenile Arrests	33	18	22

Administration Totals

Assist Citizens (Walk ins @ Police Station)	1281	1519	1319
Assist Citizens (Total Telephone Calls Received)	10,749	12,017	11,392
Assist Citizens (Telephone 476-2305 Dispatch)	6214	6983	7158
Assist Citizens (Telephone 476-2400 Business)	4535	5034	4234
Miles Traveled	120,774	130,780	123,455

Motor Vehicle Activity

Motor Vehicle Accidents- Total	129	135	149
Mv Accident- Property Damage			94
Mv Accident- Personal Injury			44
Mv Accident- Alcohol Involved			10
Mv Accident- Pedestrian/Bicyclist			1
Driving While Under the Influence	48	29	38
Driving After Suspension/Revocation	69	40	50
Motor Vehicle Violations (Total)	3408	3660	2576
Motor Vehicle Summons	490	343	249
Motor Vehicle Warnings	2918	3317	2239

Other Activity

Residential Alarms	288	230	198
Commercial Alarms	148	149	114
Dog Calls (ACO & PD)	170	127	193
Domestic Violence Calls	79	39	39

MOULTONBOROUGH POLICE DEPARTMENT YEARLY STATISTICS

Juvenile Statistics

Juvenile Court Cases 1998 1999 2000 2001

Simple Assaults	7	4	1	0
Burglary	13	1	2	3
Thefts	0	1	0	4
Destruction/Vandalism Prop.	7	1	1	4
Trespass	1	0	2	0
Criminal Liability for Another	1	0	0	0
Drug Offenses	2	1	1	3
Runaway-CHINS	4	2	0	2
Violation of Probation	1	0	1	2
Driving Under Influence	1	0	0	0
Arson	0	0	0	0
Weapon Violation	0	0	0	0
Abuse & Neglect	1	1	0	3
Shoplifting	0	1	1	0
Resisting Detention	0	1	0	4
Escape	0	1	0	0
Criminal Threatening	0	1	0	3
Reckless Conduct	0	1	0	0
Receiving Stolen Property	0	2	0	1
Disorderly Conduct	0	2	0	1
False Information to 911				1
Review Hearings	12	12	2	
Total Cases	50	33	11	28
Juvenile Court- Hours in Cour	99	50	17	68.39
Juvenile Cases- Hours Spent on Juvenile Matters	241	150	95	174

MOULTONBOROUGH FIRE / RESCUE DEPARTMENT
2001 ANNUAL REPORT

THE YEAR 2001 WAS ANOTHER BUSY YEAR FOR THE FIRE DEPARTMENT. WITH A TOTAL OF 546 EMERGENCIES AND SERVICE CALLS, OF THE 546 ONLY FOUR WERE STRUCTURE FIRES. ONLY ONE RESULTED IN A TOTAL LOSS. THE OTHER THREE HAD ONLY MINOR DAMAGE TO THE STRUCTURE.

THE FOLLOWING IS A BREAK DOWN OF ALL CALLS FROM EACH STATION:

	CENTRAL STATION	NECK STATION
FIRES	22	21
RESCUE	2	4
BRUSH FIRES	13	5
HAZ. MATERIALS	23	3
MUTUAL AID FIRES	16	1
MUTUAL AID RESCUE	3	0
MEDICAL CALLS	199	90
SERVICE CALLS	36	12
ALARMS	42	13
M.V. ACCIDENTS	32	7
DOWNED AIRCRAFT	2	0

IN 2001 THE DEPARTMENT HADTHREE MEMBERS TAKE A BASIC EMT COURSE. THEY WERE DIANE ABBOTT, KATHRYN EMERSON AND SCOTT BASSETT. ALSO RAYMOND BASSETT COMPLETED THE FIREFIGHTER LEVEL ONE COURSE. CONGATULATIONS TO YOU ALL.

ALSO IN 2001 THE DEPARTMENT HAD TWO MEMBERS RETIRE. THEY WERE DIANE WOODWORTH AND STEVE WOODWORTH. DIANE SERVED FOR SIXTEEN YEARS, TWELVE YEARS AS A FIREFIGHTER / EMT, AND FOUR YEARS IN THE AUXILIARY. STEVE SERVED FOR SIX YEARS. ON BE HALF OF THE MOULTONBOROUGH FIRE / RESCUE DEPARTMENT AND THE TOWN MOULTONBOROUGH THANK YOU FOR YOUR DEDICATION AND SERVICE. THE BEST TO YOU BOTH ON YOUR RETIREMENT. ALSO BILL WATSON LEFT THE DEPARTMENT , DO TO MOVING OUT OF THE AREA. BILL SERVED IN THE DEPARTMENT FOR FIVE YEARS THANK YOU FOR YOUR SERVICES TO TOWN OF MOULTONBOROUGH.

IN 2001 THE TOWN VOTED TO PURCHASE A NEW ENGINE TO REPLACE THE DEPARTMENTS THIRTY YEAR OLD ENGINE. THE NEW ENGINE WILL BE DELIVERED BY EARLY APRIL 2002. THE NEW ENGINE WILL BE HOUSED AT CENTRAL STATION.

THE MOULTONBOROUGH FIRE / RESCUE PERSONAL WOULD LIKE TO THANK ALL TOWN DEPARTMENTS FOR THERE SUPPORT DURING THIS PAST YEAR. A SPECIAL THANK YOU TO THE FIRE DEPARTMENT AUXILIARY FOR THERE CONTINUED SUPPORT .

TO THE RESIDENT AND TO YOUR SUMMER RESIDENTS , THE MOULTONBOROUGH FIRE /RESCUE DEPARTMENT WOULD LIKE TO SAY THANK YOU FOR YOUR CONTINUED SUPPORT . MAY THE YEAR 2002 BE A SAVE AND HAPPY ONE FOR ALL OF YOU.

REMEMBER TO CHECK YOUR SMOKE DETECTORS
TWICE A YEAR!
GOD BLESS OUR GREAT COUNTRY

RESPECTFULLY SUBMITTED
RICHARD E. PLAISTED

RED HILL FOREST FIRE LOOKOUT TOWER REPORT

APRIL 23, 2001 TO OCTOBER 31, 2001

STATISTICS

	PRECIPITATION	TOWER ASSIST	SMOKES REPORTED	SMOKES DISCOVERED	VISITORS
APRIL	0	2	3	9	79
MAY	2.40	3	3	12	365
JUNE	4.40	6	2	14	327
JULY	3.70	3	3	15	1480
AUGUST	.75	4	4	15	938
SEPT.	3.95	2	2	16	464
OCT.	1.65	2	5	18	468
TOTALS	16.85	22	22	99	4121

MOULTONBOROUGH FIRE REPORTS

THE 2001 SEASON RESULTED IN 9 REPORTED FIRES IN MOULTONBOROUGH. THIS WAS UP FROM THE PREVIOUS YEAR BY 4 FIRES. THE BREAK DOWN BY MONTH IS AS FOLLOWS:

APRIL	1 NON PERMIT BRUSH PILE BURN
MAY	1 NON PERMIT TRASH BURN
JUNE	1 NON PERMIT DERIS BURN & 1 SUSPICIOUS BRUSH FIRE
JULY	1 NON PERMIT BURSH PILE BURN
AUGUST	1 NON PERMIT TRASH BURN
SEPT.	1 "PREMATURE IGNITION" OF A BRUSH PILE
OCT.	1 "PREMATURE IGNITION OF BRUSH & LEAF PILE
	1 NON PERMIT LEAF PILE BURN
TOTAL	9 FIRES REPORTED IN THE TOWN OF MOULTONBOROUGH

OTHER FIRE REPORTS

WE REPORTED 1 FIRE EACH IN ALBANY, CENTER HARBOR, HOLDERNESS, NEW HAMPTON, AND TUFTONBORO. WE REPORTED 2 FIRES IN THE TOWN OF GILFORD. WE REPORTED 3 FIRES EACH IN THE TOWNS OF MEREDITH AND SANDWICH. OVERALL THE NUMBER OF FIRE REPORTS AND TOWER ASSISTS FROM RED HILL WAS UP THIS YEAR. THIS WAS REFLECTIVE OF THE VERY DRY WEATHER CONDITIONS. ALTHOUGHT WE OPENED LATER THIS YEAR (APRIL 23) DUE TO THE SNOWCOVER ON RED HILL, THE WATER CONTENT IN THE SNOW WAS VERY LOW RESULTING IN MORE EVAPORATION AND VERY LITTLE RUN OFF. THE FIRST 2 DAYS OF WORKING IN THE TOWER WERE SNOWSHOE TRIPS FROM THE SPRING, ABOUT ½ MILE FROM THE SUMMIT, TO THE TOWER. DUE TO THE PROACTIVE APPROACH ADOPTED BY THE WARDENS OF THE NORTHERN LAKES REGION THE NUMBER OF OUT OF CONTROL FIRES IN THIS AREA WERE KEPT TO A MINIMUM. FIRE PERMITS WERE RESTRICTED FROM APRIL THROUGH MAY, THE LONGEST THAT HAS OCCURRED EARLY IN THE SEASON IN QUITE SOME TIME. THE LARGEST FIRE REPORTED BY RED HIL THIS YEAR WAS A 1 AC. LIGHTENING STRIKE FIRE ON MT. PAGUS IN THE TOWN OF ALBANY, IN AUGUST, LOCATED IN THE WHITE MOUNTIAN NATIONAL FOREST.

OTHER ACTIVITY

THE LAKES REGION CONSERVATION TRUST PURCHASED THE SUMMIT AND MUCH OF THE SURROUNDING LAND IN DECEMBER OF 2000. WE WORKED VERY CLOSELY WITH THEM IN DEVELOPMENT OF A MANAGEMENT PLAN FOR THE LAND. NEW TRAIL SIGNS AND INFORMATIONAL SIGNS WERE ERECTED AT DIFFERENT LOCATIONS ALONG THE TRAIL. WE LOOK FORWARD TO CONTINUING WORK WITH THE TRUST. WE HAD NO MAJOR INJURIES REQUIRING A CARRY OUT THIS SEASON. WE DID HAVE 6 REQUESTS FOR MEDICAL ASSISTANCE FOR BLISTERS, CUTS, AND SCRAPES. WE HAD NO REPORTED "LOST PERSONS" THIS SEASON.

RESPECTFULLY SUBMITTED
EDWARD MAHEUX
WATCHMAN

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2000 and /or a year in jail. Violators are liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forest and Lands website at www.nhfl.com or call 271-2217 for wildland safety information.

2001 Fire Statistics
(All fires reported thru November 26, 2001)

TOTALS BY COUNTY			CAUSES OF FIRES REPORTED	
	# of Fires	Acres		
Belknap	89	18	Illegal	279
Carroll	62	12	Unknown	201
Cheshire	147	41	Smoking	86
Coos	53	16	Children	69
Grafton	109	99	Campfires	49
Hillsborough	198	68	Rekindle of Permit	45
Merrimack	70	20	Arson	31
Rockingham	135	90	Lightning	24
Strafford	57	54	Misc*	<u>158</u>
Sullivan	22	10		942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	Total Fires	Total Acres
2001	942	428
2000	516	149
1999	1301	452

Moultonborough Fire Department Auxiliary Annual Report for 2001

The Moultonborough Fire Department Auxiliary was busy the year of 2001. We served dinner to over 40 Firefighters at the annual Warden's Banquet held at Central Station in March. The annual recycled fashions sale in May was another success, providing local residents with the opportunity to purchase quality clothing at below reasonable prices. As Summer approached, we designed our new layout for the annual entry in the Forth of July Parade. This year we chose a mock burning pile of brush as our focal point. We also take advantage of the summertime to have dinner meetings at member's homes. This year they were at Gloria Plaisted's and Mary Smith's homes.

Summer also gave us the chance to help out at a controlled burn on Kona Bay Road. We served coffee, donuts, cold drinks, sandwiches and fruit.

Fall was the time for us to earn more money for the self-sustaining Santa Fund we set up years ago. This year we tried something new with a calendar raffle. Everyone seemed to like the concept and the fact that we had several winners. Some of the recipients donated their winnings back to the Santa Fund. We thank them for their support.

We use the interest from the Santa Fund to purchase toys for Moultonborough children that are going through difficult times. We usually accept 12 children, but this year we were able to buy for 14. Those of us that actually did the shopping had a wonderful time. We supply the family with not only toys, but the paper, ribbon, and tags so as to involve them in the giving.

With Christmas fast approaching, we got to work on the Town's Christmas wreaths. This year we had to replace four of the wreaths and all the lights as most of them had damage from severe wind and ice storms of the year before. We also used bright velvet bows, and did some general fluffing. The auxiliary needs help in order to properly maintain the wreaths in years to come.

December is our annual election of officers and dinner meeting. This year it was at the Corner House Restaurant. Umm Umm good!

We meet at the Moultonborough Central Station on the first Thursday of each Month. We are continually looking for new members. Please ask any of our members about the fun we have and the work we do.

Respectfully Submitted,

Mardee Boone, Auxiliary Chief
Fran Mudgett, Deputy Chief
Bonne Bassett, Secretary
Marie Mollins, Treasurer
Members: Carroll Bickford,
Mary Bickford, Liz Dow,
Heather Mollins, Gloria Plaisted,
Mary Smith

Report of the Moultonborough Recreation Dept.

YOUTH SPORTS: The Moultonborough Recreation Dept. continued to offer quality youth sports programs in soccer, basketball and baseball/softball, to children in grades k-6. In 2001 we had 191 participants in soccer, an increase of 46 over the previous year. Basketball participation rose to 172, an increase of 10 from 2000. Baseball and softball participation decreased slightly in 2001 with 197 participants as opposed to 205 from the previous year.

In cooperation with the Bill Lamper Youth Basketball League (Meredith) and the Lou Athanas Youth Basketball League (Laconia) we undertook a large Lakes Region Youth Basketball Tournament for in house, rather than all-star or traveling teams, in 2001. This was a huge success and increased the number of games for all youth players and gave all participants tournament experience. It extended the youth basketball season for 3rd – 6th graders by several weeks. In the fall of 2001, youth basketball clinics were held. Varsity girls and boys teams from the Academy assisted in providing the clinics.

We also organized and directed the Carroll County Youth Soccer Tournament held in Wolfeboro in November with 13 teams from Carroll County participating. Moultonborough teams emerged as the “A” division champions and “B” division runners-up. The “A” Division Championship Plaque was retired to Moultonborough, having won the tournament eight times - more than any other community.

In cooperation with Moultonborough Academy a youth volleyball program was reinstated in the spring of 2001.

A weekly Indoor Soccer program was held in the spring.

As 2001 drew to a close, we began work with representatives from Meredith and Sandwich to make improvements to the baseball/softball program for the upcoming year.

TRIPS/SPECIAL EVENTS: During the February vacation week, we offered a variety of programs, most geared to families. We had a great turnout for the events: the Movie Marathon, Ski Day at Attitash/Bear Peak, a trip to the Portland Pirates, Family Skating Party, 3 on 3 Basketball Tournament, and Adult Snow Softball and Football. During the April Vacation week, we ran a soccer camp. The Diamond Skills Competition scheduled for vacation week, was postponed and held in May.

A second trip to the Portland Pirates was held in March, as was a family trip to see the famous Harlem Globetrotters.

“2001 – A Girls Odyssey”, held in conjunction with the Moultonborough Girl Scouts and Moultonborough PTA, saw over 100 girls and women trying new activities such as rock climbing, cake decorating, softball, cardio-kick boxing and learning how to combat stress.

Once again, the Moultonborough Recreation Dept. worked with the Center Harbor and Meredith Recreation Dept.’s, One Step Further and Wild Meadow Canoes, in encouraging adults and children to experience canoeing and kayaking, with fun competitions in the third annual “Tippy Canoe and Kayak, Too – The Great Winniepesaukee Paddle Battle.” The proceeds from this activity benefited the Lakes Region Conservation Trust.

The Moultonborough Match Mixed Doubles Tennis Tournament, held annually in July, ran without a hitch and with a slight increase in participation. Edith’s Tourney – in memory of Edith Hazeltine and to benefit the American Cancer Society, was another huge success in 2001, again raising over \$1,000.00 for the cause.

The Annual “Fund” Run and Walk held in conjunction with the Moultonborough Pathway Association and as fundraiser for that project, was another success story, with an increase in runners, sponsors and donations.

The Halloween Party again attracted almost 200 young “ghosts and goblins” for a night of games and fun. Our trip to Gorham, Maine for the Haunted Hayrides was another fun “scare” for the whole family.

OTHER YOUTH PROGRAMS: In addition to all the activities mentioned earlier, the Recreation Department offered a karate program in the spring, which attracted 70 children, an increase of 36 participants over the previous year. We again co-operated with the Moultonborough Central School in running the skiing program at King Pine. The Creative Writing Workshop for youngsters ages 10-14, was offered again this past summer, culminating in a public reading. Moultonborough youngsters competed in local, regional and state competitions, in the National Track and Field program sponsored by Hershey Foods. Two Moultonborough youngsters earned a trip to the state meet in July.

OTHER ADULT PROGRAMS: Adult volleyball continued to run one night a week throughout the school year, and met outside on the sand volleyball court in the summer months. Adult basketball ran from January through April.

A weekly adult tennis clinic was offered during the summer months. Aerobics ran three nights a week throughout the school year.

Our co-ed adult softball league expanded to 6 teams in 2001. Once again, the "One Strike" Round Robin Softball Jamboree, held in August to wrap up the season, made for a great day, with softball, cookouts, volleyball, fun awards and a family atmosphere.

Family and adult "pick-up" softball nights were also offered throughout the summer.

SUMMER PROGRAMS: Our traditional "playground programs" continued to be very successful. We had 86 children participating in Happy Campers (6-8 year olds), an increase of 14 from the 2000 season. RECKing Crew for youngsters ages 9-12 had 139 participants this past year. This was a slight decrease over the 150 participants from the previous year, due to a realignment of age groups. Both daily programs afford children daily activities that include games, sports, arts and crafts, special events, creative activities, field trips and socialization with their peers. In addition, the Teen Adventure Club, for ages 12 and up, had 40 participants, an increase of 21 from 2000. These young folks engaged in a variety of activities that ranged from rock climbing, hiking, mountain biking, a three-day white water rafting/camping/climbing adventure, to trips to amusement parks and baseball games.

Swimming lessons were held at Long Island Beach. Although offered, we did not have enough registrants to hold swimming lessons at States Landing Beach this past summer. This is attributed to the fact that, due to aquatic weed growth, we have lost a good portion of our swimming area over the years. We can only offer the very beginning levels of lessons at States Landing.

As always, lessons were instructed by certified Red Cross Instructors and the beaches were well guarded by certified Red Cross Lifeguards.

Adults and children were afforded the chance to take tennis lessons and 26 people took advantage of that opportunity.

Two soccer camps were offered during the summer months.

LONG ISLAND PROJECT: Further advances were made on the Long Island Project, as more improvements to the parking situation were instituted. Trails on the point were cut and wood chips spread. The Point should open as a passive recreation area in 2002. More improvements are slated for the future at both beaches.

MOULTONBOROUGH PATHWAY PROJECT: The Recreation Dept. continues its work with the Moultonborough Pathway Association. In 2001, the Town applied for TE-21, a federal transportation grant, for Phase II of the project. In the meantime, flagging, surveying, engineering studies, meetings with landowners, researching deeds, public meetings and fundraising efforts for Phase I, have kept Pathway Committee members active and busy. Beginning construction of Phase I of the Moultonborough Pathway is slated for 2002.

RECREATION DEPT. STRATEGIC PLAN: In December, a Strategic Plan was completed by a newly formed Strategic Plan Committee, which continued the good work begun by another group in 1997. This ambitious undertaking should serve as a guideline for facility, program, staff and volunteer development and organization for the department.

FACILITIES: Cracks were repaired on the tennis courts, new sand was spread at both beaches and the sand volleyball court. Replacement parts were delivered for the play equipment and will be installed in the spring of 2002. Fields were aerated and seeded. The ice rink had a banner year for the winter of 2001. All Recreation Dept. facilities continue to be used very heavily.

OTHER SUCCESSES: In May the New Hampshire Recreation and Park Association honored the Stokes Family of Moultonborough for their countless volunteer hours to the Recreation Dept., and community as a whole, by awarding them the Tufts Distinguished Citizen Award. At the same event, Chris Dillon, Recreation Activities Assistant, was awarded the Student Scholarship.

CONTINUED IMPROVEMENTS: As always, we continue to work on ways to improve recreation services and facilities offered to the citizens of Moultonborough. Improvements in coach and staff training were instituted in 2001 and will be expanded in 2002. Communication improvements also continue to be on the agenda. In 2001 we instituted the Recreation Department Newline on our playground number – 253-4160. Schedules, upcoming events, postponements, cancellations, late returns from field trips etc. are available on that number. We can be reached at 476-8868, or by email at **Error! Bookmark not defined.** Check out our brand new website at, **Error! Bookmark not defined.**, or through a link on the Town's website. By the spring of 2002, our program brochures will be "on line."

THANKS: As we do every year, we take this opportunity to thank all who make our department the success it is: Thanks to all our many volunteers, coaches, officials, committee members and chaperones; to local businesses and organizations who sponsor and support us; to the Moultonborough Schools for the use of their facilities for all indoor programs and for one of the best school-community partnerships anywhere; to Glenn Nelson and Jim Duddy for their efforts in maintenance of Rec. Dept. facilities; the Thompson's for beach maintenance; to the Moultonborough Fire Dept. for all their help in our program and training efforts; to the Moultonborough Girl Scout troops for their volunteer hours in assisting in all aspects of the Recreation Dept.; to Matt Garry for his assistance on the Long Island Project; to the Town Administrator and Board of Selectmen for their support and recognition of the important role recreation plays in the quality of life and health of this community. A special thanks goes to our dedicated, talented and versatile summer staff and to Chris Dillon, Recreation Activities Assistant, for his hard work and never ending enthusiasm.

Respectfully Submitted by:

Donna Kuethe,
Recreation Director

Report of the Highway Agent - 2001

Last year was challenging for all of us in the Highway Department. The year began with a bang – storms kept everyone busy. By spring, there was no one in New England who had salt for sale. Fortunately, spring arrived before we ran completely out of salt.

The road projects for the year saw a delay for good reason. We waited to put the road work out to bid while we negotiated a combined project with the NH Dept. of Transportation (DOT). Right after Town Meeting, we asked the DOT if they would consider a combined project on Long Island Road. By the time the frost heaves finished with that road, it was the worst condition of any in Town.

Each year for the last five, we voted at Town Meeting to put aside \$20,000 that the DOT matched 2-for-1. This gave us a combined total of \$300,000 to use towards important (to us) projects on state roads. This is the State Aid Program, or SAR (the 'R' is for Roads). Our suggestion to the DOT was that we use some of this money on Long Island Road.

Not only did the DOT express their interest, they offered the Town the opportunity to manage the project. They oversaw our process, reviewed the bidding and the construction work and retained final approval of the finished product. They had us put the project out to bid, select the contractor and see the work complete. This was a quicker (and easier) way to do the work without losing any quality in the work done.

At the same time, the Town completed drainage and preparation work before we paved Severence Road. We included Severence Road in the same package with Long Island Road. The benefit to the Town in doing it this way was that we saved money. We received better prices in the combined package than we could expect for Severence Road alone. Therefore, the delay in seeing the work done was worth the wait.

The Town Crew continued the recurring maintenance of Town roads – both paved and gravel. An extremely dry fall made it very hard to grade the dirt roads, but we finally got enough rain to enable us to catch up before winter. Our thanks to those who put up with dry, dusty conditions brought on by lack of rain.

Cemeteries, beaches and the playground received quite a bit of our attention. We also helped out at the Transfer Station. We did some ground and drainage work, helped construct loading facilities and painted lines on the pavement. We are happy to be able to help other departments with the work that needs done.

Let me express sincere thanks to the Town Crew – Peter Beede, Jim Duddy, Jim Nave, Dennis Shaw, Steve Smith, Ed Wakefield and Colin Weeks. I am proud of them and the work we do for the Town. It is our pleasure to serve all of you.

Respectfully submitted,
Wayne Richardson
Highway Agent

Moultonborough Conservation Commission

2001 Annual Report

The Moultonborough Conservation Commission submitted recommendations for 80 Wetlands Bureau applications, and Town Planning Board applications. This is an average year for an area growing from a rural landscape into an urban one.

Commission members volunteered additional time to participate in the July Household Hazardous Waste collections at the Town Highway Garage. Questionnaires were completed for each individual vehicle.

This year the Commission raised insects for the Integrated Pest Management (IPM) program of the New Hampshire Department of Agriculture, who furnishes the beetles free of charge. These beetles are released to control the spread of purple loosestrife, which is invading recreational areas, as well as wetlands. Beneficial reptiles and amphibians are limited by the invasion of this non-native plant. Thus, mosquito and midge larvae thrive without these predators.

A partial listing of the applications reviewed consists of applications for 15 seasonal docks; 4 permanent docks; 7 repairs to docks and pilings; 4 breakwater repairs; 9 perched beaches; 4 after-the-fact applications; 18 comments to the Planning Board; and 19 miscellaneous applications.

The Commission was furnished 130 pages of the New Hampshire Wetlands Bureau Code of Administrative Rules, which were duplicated to supply a copy to each member of the Commission. These rules involve Chapters Wt 100 through Wt 700, as well as the related rules and laws for fines, Wetlands Council, and dredge and fill.

The Town Selectmen and the Commission will continue to review and accept proposals for conservation property. Henry's Island in Lake Winnepesaukee was acquired in 2001 by the Conservation Commission for the Town of Moultonborough.

Respectfully Submitted,
Richard E. Frame, Jr.
Chairman

HOUSEHOLD HAZARDOUS WASTE COLLECTION

Moultonborough, N.H.

July 28, 2001

The Household Hazardous Waste (HHW) Collection Center was once again at the Moultonborough Highway Garage. The Lakes Region Planning Commission (LRPC) selected a new contractor this year, Clean Harbors, Inc. Clean Harbors staff and local volunteers arrived by 8:00 a.m. to set up and prepare for the collection activities at the site. At 8:45 a.m., the collection process began and volunteers surveyed the participants. The collection ended at 12:15 p.m.. Clean Harbors finished packing and loading the HHW materials into their truck in according to US Department of Transportation regulations by 6:00 P.M. There were two full-time and one intern Clean Harbors staff assigned to our site, when we usually have four full time people. The HHW collection area of the operation was very busy and shorthanded; although, things went well. The following are the Towns that participated in the program:

Town	Homes 97	Homes 98	Homes 99	Homes 00	Homes 01
Moultonborough	103	105	242	143	154
Sandwich	36	32	51	38	21
Tamworth	19	9	15	6	18
Other(s)	4	3	1	5	4
Total	162	159	309	192	197

The questionnaire did not ask the participants what types of materials they brought to the site this year. We were not able to tally the types HHW information as we had in the past HHWC years. Clean Harbors also packaged the HHW differently. They did not consolidate the paints, household cleaners, and pesticides into containers, but packed them directly into “over-packs” containers. The Clean Harbors employees received and packed 29 unit containers as follows: six (6) one cubic yard (Wrangler) containers of processed paint, three (3) 55 gallon drums of non-processed paints, one (1) 16 gallon container of solid pesticides, one (1) 55 drum of PCB ballasts, six (6) 55 gallon drums of high BTU liquids (flammables), one (1) 30 gallon container of NiCad batteries, two (2) 55 gallon drums of aerosols, one (1) 1 gallon container of alkaline batteries, one (1) 16 gallon container of organic acids, one (1) 55 gallon drum of inorganic acids, one (1) 55 gallon drum of base-caustics, one (1) 16 gallon container of aerosols, one (1) 16 gallon container of ammonia, one (1) 55 gallon drum of organic pesticides, and one (1) 5 gallon container of mercury. Under a separate contact with LRPC, we collected 48 linear feet of fluorescent bulbs. Then the contractor picked up the bulbs on Monday at the Town’s Recycling Center. There was about two dozen lead-acid batteries and six (6) 20 lb. propane tanks collected, and taken to the Town’s Recycling Center. Also, the volunteers collected approximately one and a half 55 gallon drums of waste oil.

The total households contributing in 2001 was 197 compared to 192 in 2000, 309 in 1999, 159 in 1998, 162 in 1997, 160 in 1996 and 146 in 1995. The average over the last six (6) years is 198 households. Twenty-nine (29) drums and “over-pack” containers were filled by Clean Harbors employees compared to twenty-four (24) in 2000, twenty-nine (29) in 1999, twenty-three (23) in 1998, twenty-two (22) in 1997, twenty-one (21) in 1996 and seventeen (17) in 1995. This year’s collection day was normal to our expectations when compared to the data over the last six years.

Considering this year’s participation, I would predict HHW collection for next year should again be about 190 to 200 households. Generally, we think the majority of residents tend to come every year or every other year. The following data is from the survey sheets: 42% were new comers, 34% came last year, 15% came two years ago, and 9% came 3 or more years ago. This is the summary of events for this site on July 28, 2001. I want to thank all the volunteers who helped make this cleanup day go smoothly.

Respectfully,
Paul C. Lincoln, P.E.
HHWC Coordinator

Moultonborough Historical Society

Annual Report for 2001

As One Year ends, and another begins, I believe that the members and friends of our society stand right on the threshold of one of the most exciting, challenging and important periods in our history; - one where today's decisions made, and actions taken, will have far revoking effects!

This decision making process will be made possible by solid work done by many people in 2001.

Under the direction of our Lamprey House Museum Committee, the consultant's assessment report was completed and covers not only future possibilities for the Lamprey House Museum, but also the Town House and its displays, and School House priorities, maintenance of existing facilities was stressed, as well as future development.

We completed our first school year, and staked our second, as a "Community Partner" with SAU 45, (Our Town's Public School System) through the Service Learning Program. During this time the teachers and students (Primarily Eighth Grade) initiated three efforts:

1. A model (scale $\frac{1}{2}$ " = 1") of our downtown village in 1925
2. Our own web site (moultonboroughhistory.org) which is growing dramatically in both size and content.
3. Research and analysis to assist in the five year effort to compile and publish the History of the Town we all Love! They will reproduce each 10 year snapshot of our community since 1790 (the U.S. Census) and link them to form a "Skeleton" upon which to hang the "Meat" of all other research data.

Sixty members of the Third Grade again toured our one room Schoolhouse, Townhouse, and had a "walking tour" of our Town.

We are Very Proud of the partnership developed with our Public School System.

During the year we also continued the regular tasks of Membership/Meetings/Programs /Acquisition/Display/Newsletter/Flea Market Fund Raising/Building Maintenance/School Coordination/Publicity and Yearbook to name a few.

Respectively Submitted,
Bill Depuy, President

Code Enforcement and Health Office

2001 Annual Report

This past year we worked our first full year with the Health and Code Enforcement Offices combined as one. We feel that it went very well and will only improve with time.

Mr. Polito again organized a Blood Drive, this year. Because of the outpouring in response to the September 11th tragedy we were limited as to how many pints they would collect – donations were way up across the country. We would like to express our appreciation to all those that came to donate. Although we turned you away this time, making yourselves available was as good as giving. We look forward to seeing you in the future.

On January 18th, Mr. Polito left us. He moved to California to be closer to his family. I hope you all found your dealings with him as pleasant as I did.

On the Code Enforcement side we saw a big increase in the number of inspections, although the number of permits went down slightly for the year.

On the Health side we reviewed 142 Septic designs, forwarding them to the NH Department of Environmental Services for approval.

The table presented below indicates the building permits we issued and the total declared valuation for each category.

73	Single Family Dwellings	\$17,926,300
136	Alterations & Additions	4,749,050
40	Garages	1,227,434
34	Sheds	80,016
57	Decks	344,875
7	Barns	257,000
1	Boathouse	150,000
7	Bunkhouses	503,200
8	Docks	80,900
2	Commercial Permits (5 Buildings)	305,000
4	Foundations	20,000
1	Pool	1,300
<u>1</u>	Communication Dish	<u>80,000</u>

371	Total Building Permits	\$25,725,075
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190	Electrical Permits
113	Plumbing Permits
18	Mechanical Permits
63	Oil Burner Permits
18	Sign Permits

<u>402</u>	Total Other Permits
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773	Total Permits
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Respectfully Submitted
Donald E. Cahoon
Code Enforcement /Health Officer

Waste Management Facility Report - 2001

The Waste Management Facility had another busy year. Your patience and cooperation helped us get through the landfill reclamation project, which they completed in June, 2001. The additional confusion generated by the work and heavy equipment they used made daily operation a real challenge for you and for us. Working together, we got through it.

Last year, we handled the following materials (compared to the year before):

<u>Item</u>	<u>2000</u>		<u>2001</u>		<u>Difference</u>	
Vehicles	41,850		43072		+1,222	
MSW	772.58	Tons	843.29	Tons	+70.71	Tons
Demolition Debris	694.96	Tons	568.87	Tons	-126.09	Tons
Waste Oil	1,550.00	Gal	1,000.00	Gal	-550.00	Gal
Leaves	900.00	CU YD	1,051.00	CU YD	+151.00	CU YD
Glass	102.51	Tons	102.71	Tons	+0.20	Tons
Cans Aluminum	7.51	Tons	8.59	Tons	+1.08	Tons
Cans Steel	14.74	Tons	6.39	Tons	-8.35	Tons
Scrap Metals	110.00	Tons	185.17	Tons	+65.17	Tons
Newsprint	63.68	Tons	60.46	Tons	-3.22	Tons
Corrugated	34.35	Tons	30.50	Tons	-3.85	Tons
HDPE (Clear)	5.10	Tons	3.75	Tons	-1.35	Tons
PETE (Color)	8.21	Tons	8.14	Tons	-0.07	Tons
HDP (Color)	2.80	Tons	4.69	Tons	+1.89	Tons
Batteries	1.50	Tons	2.50	Tons	+1.00	Tons
Magazines	45.51	Tons	42.49	Tons	-3.02	Tons
Textiles	7.00	Tons	6.5	Tons	-0.05	Tons
Tires:						
Auto	260		279	Tons	-19.00	Tires
Truck	6		10	Tons	+4.00	Tons
Dry Cell Batteries	1 - 5 gal.	Pail	1 - 5 gal.	Pail		

Total Recyclables:	372.92	Tons	372.92	Tons	+47.51	Tons
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Note: Some recyclables shipped in 2002 due to scheduling problems.

Now we need your help to get through another challenge. The rules under which we operate the Facility are constantly changing. Each change makes the requirements we must meet stricter. The rules for Municipal Solid Waste (MSW), recyclables, composting, burning brush and everything else changed in the last year.

What the Regulators didn't change, the market did. Much of the cardboard we see is "Asian;" the recyclers won't take it – we must treat it as demolition debris. Scrap metal went from profitable to costly; we may \$150 per ton to get rid of scrap metal in 2002. All the markets fluctuate; some days it's profitable; some days you can't get rid of steel or aluminum cans, glass, cardboard or news paper.

How can you help us? The rules are constantly changing. We put up signs to help notify you of the changes. Read and heed the signs. Ask us about demolition debris, brush for burning, scrap metal, etc. We will gladly steer you in the right direction.

Realize that the rules do change. Don't get upset with us when they do. We are trying to help you. The rules do change, sometimes from one day to the next. Then they change again next week.

Again, thanks for helping, cooperating with us and for being patient. We want to provide you the most efficient, effective and cleanest facility in New Hampshire. We need your help to succeed.

Respectfully submitted,
Francis Horne, Supervisor
Waste Management Facility

Vital Statistics

BIRTHS

Town of Moultonborough, N.H.
January 1, 2001 - December 31, 2001

<u>Child's Name</u>	<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Fathers Name</u>	<u>Mother's Name</u>
Dubois, Katie Elizabeth	01/09/01	Laconia, NH	Dubois, Andrew	Dubois, Michele
Galea, Jacquelyn Diane	01/26/01	Plymouth, NH	Galea, Joseph	Galea, Jennifer
Delong, Aidan Caldwell	01/02/01	Laconia, NH	Delong, Robert	Delong, Laurel
Bassett, Sara Alexis Ann	01/28/01	Laconia, NH	Bassett, Christopher	Bassett, Marinda
Hart, Hailey Mae	01/29/01	Laconia, NH	Hart, Isaiah	Hart, Rebecca
Lear, Jessica Erin	02/13/01	Laconia, NH	Lear, Benjamin	Lear, Deanne
Maheux, Jacob Alexander	04/16/01	Laconia, NH	Maheux, Edward	Maheux, Diane
Tremblay, Abigail Annlynn	04/24/01	Concord, NH	Tremblay, Christopher	Pearce, Mary-Ellen
DiSalvo, Julia Grace	05/18/01	Plymouth, NH	Disalvo, Peter	Disalvo, Deborah
Keyser, Nolan Jacob	07/12/01	Moultonborough, NH	Keyser, Todd	Heald-Keyser Laura
Richardson, Zeb Willis	07/16/01	Laconia, NH	Richardson, Glen	Richardson, Marcella
Frechette, Lucas Tanner	08/10/01	North Conway, NH	Frechette, Nathan	Frechette, Kristin
Dostie, Eliza Mae	09/02/01	Laconia, NH	Dostie, Jacob	Dostie, Cassandra
Taylor, Caelan Michael	10/01/01	Laconia, NH	Taylor, Dana	Taylor, Kara
Taylor, Maxwell, Richard	11/20/01	Laconia, NH	Taylor, Erik	Taylor, Wendy
Healey, Barbara Ann	11/28/01	Laconia, NH	Healey, Christopher	Healey, Shannon
DiFonzo, Emily Margaret	12/03/01	Laconia, NH	DiFonzo, Thomas	DiFonzo, Laura
Walden, Ryley Summer	12/26/01	Laconia, NH	Walden, William	Walden, Sherri

I hereby certify that the above return is correct to the best of my knowledge and belief.

These records are generated through the State of NH and forwarded to the resident's town.

Respectfully submitted,
Barbara Wakefield, Town Clerk

MARRIAGES
 Town of Moultonborough, NH
 January 1, 2001 - December 31, 2001

One or both are residents :

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Date of Marriage	Place of Marriage-NH
Johnson, Truman Benjamin IV	Moultonborough, NH	Guyotte, Shirley Ann	Moultonborough, NH	02/08/01	Moultonborough
Caggiano, Robert Edmund Jr.	Moultonborough, NH	Osseiran, Beverly Hope	Moultonborough, NH	03/31/01	Conway
Grasso, Frank Paul III	Moultonborough, NH	Tizon, Sitti Amina Jumat	Moultonborough, NH	04/18/01	Moultonborough
Woods, Timothy James	Moultonborough, NH	Batchelder, Carol Marie	Moultonborough, NH	04/28/01	Moultonborough
Hearn, Matthew James	Moultonborough, NH	Moers, Cassie Robin	Moultonborough, NH	05/19/01	Moultonborough
Dostie, Jacob Edward	Moultonborough, NH	Stevens, Cassandra Mae	Moultonborough, NH	05/27/01	Moultonborough
Tolles, Ben Arthur	Sims, NC	Squittieri, Diana Melissa	Moultonborough, NH	06/01/01	Moultonborough
Wooten, Paul Joseph	Moultonborough, NH	Clark, Linda L	Boyer City, MI	06/02/01	Moultonborough
Achenbach, Richard Thomas Jr	Moultonborough, NH	Dahlquist, Kelley Anne	Moultonborough, NH	06/30/01	Moultonborough
Larson, Norman Ernest	Moultonborough, NH	Cooper, Joyce Lynn	Moultonborough, NH	07/06/01	Moultonborough
Jolin, Ronald Edward Jr	Moultonborough, NH	Robinson, Belva Jean	Moultonborough, NH	08/11/01	Moultonborough
Thompson David Winthrop Jr	Moultonborough, NH	Dorais, Mary Ellen	Moultonborough, NH	08/11/01	Moultonborough
Macsay, Timothy Daniel	Moultonborough, NH	Bartram, Melodie Suzanne	Moultonborough, NH	08/24/01	Meredith
Borin, Mark Jeffrey	Moultonborough, NH	LaDouceur, Lori B	Moultonborough, NH	09/15/01	Moultonborough
Bourque, Timothy Michael	Moultonborough, NH	Davis, Angela	Moultonborough, NH	09/15/01	Gilford
Kane, Sean P	Moultonborough, NH	Kenney, Michelle C	Woburn, MA	09/16/01	Meredith
Holley, David Christopher	Moultonborough, NH	Horst, Tammy Jeanne	Moultonborough, NH	09/22/01	Moultonborough
Condit, Scott M	Moultonborough, NH	Frost, Vickie J	Moultonborough, NH	09/29/01	Moultonborough
McKenna, Joshua Paul	Moultonborough, NH	Porusta, Amy Kristen	Moultonborough, NH	09/29/01	Moultonborough
Armstrong, Dwight C Jr	Ossipee, NH	Lorenz, Jessica Grace	Moultonborough, NH	10/06/01	Lakeport
Hoyt, Chris Allen	Moultonborough, NH	Page, Megan Dawn	Moultonborough, NH	10/06/01	Plymouth
Gordon, Kevin Edward	Moultonborough, NH	Kendall, Shirley Lee	Moultonborough, NH	10/20/01	Moultonborough
Pike, Richard Allen	Moultonborough, NH	Henshaw, Bonnie Ellis	Moultonborough, NH	11/23/01	Moultonborough
Robichaud, Jean Guy Joseph	Orange, FL	Buthlay, Deborah Ann	Moultonborough, NH	11/30/01	Moultonborough
Foster, Robert William	Moultonborough, NH	Brewer, Jane Allyn	Center Sandwich, NH	12/09/01	Center Harbor

Non-Resident Marriages:

Blauvelt, Richard Borgee Jr	Boulder, CO	Goodwin, Candace Louise	Boulder, CO	05/28/01	Moultonborough
Myers, Thomas Gerard	Niskayuna, NY	Capobianco, Suzanne Demuth	Delmar, NY	08/14/01	Moultonborough
Medrano, Erick	Orlando, Fl	Foss, Jamie Michelle	Orlando, FL	08/18/01	Moultonborough
Norton, Matthew Robert	London England	Clarke, Angela Elizabeth	London England	09/07/01	Moultonborough

I hereby certify that the above return is correct to the best of my knowledge and belief.
These records are generated through the State of NH and forwarded to the resident's town.

Respectfully submitted:
Barbara Wakefield, Town Clerk

DEATHS

Town of Moultonborough, NH
January 1, 2001 - December 31, 2001

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Wakefield, Arthur A	01/03/01	Ossipee, NH	Wakefield, Clarence	Messer, Clara
Bartlett, Mildred F	01/04/01	Laconia, NH	Remick, Alfred	Gurney, Flora
Arsenault, Henry G	01/09/01	Laconia, NH	Arsenault, Etienne	Arsenault, Eliza
Limberger, Irma A	01/13/01	Wolfboro, NH	Hare, James	Hamilton, Marguerite
Batchelder, Judith Mary	01/26/01	Moultonborough, NH	Wallace, Scott	Falsvey, Mary Joan
Driscoll, Peter P	01/31/01	Plymouth, NH	Driscoll, Daniel	Lee, Lillian
Charest, Ruth A	02/01/01	Wolfboro, NH	Bower, Charles	Foss, Clara-Mae
Hastings, David L	02/07/01	Laconia, NH	Hastings, Clifton	Paine, Lillian
Doane, Constance	02/26/01	Laconia, NH	Fitzgerald, Edward	Lashane, Helen
Hare, Madeleine Clementine	03/01/01	Moultonborough, NH	Houper Henri	Feller, Camille
Severance, Meredith L	03/24/01	Laconia, NH	Griffin, William	Chamberlain, Bertha
Heath, Everett M	03/26/01	Laconia, NH	Heath, Charles	Morrill, Bernice
Covey, Uradel P	04/13/01	Laconia, NH	Covey, Uradel	Nelson, Florence
Szalkowski, Gail Wilkins	04/23/01	Moultonborough, NH	Barrar, Ralf	Wilkins Lillian
Chittick, Doris Virginia	05/10/01	Moultonborough, NH	Chittick, Frederick	Unknown, Claire
Perkins, Howard R	06/25/01	Laconia, NH	Perkins, Carl	Day, Clara
Nickerson, Dorothy Arlene	07/02/01	Moultonborough, NH	Ballard, Eghbert	Unknown, Elvira
Erskine, Margaret A	07/13/01	Laconia, NH	Laing, John	Nihan, Claire
Lambert, George N	07/16/01	Lebanon, NH	Lambert, George	Nelson, Kathleen
Hall, Kendall Whitney Sr.	07/17/01	Moultonborough, NH	Hall, Horace W	Kendall Dorothy
Weiss, Mary Agnes	08/10/01	Moultonborough, NH	Weiss, Peter	Linehan, Catherine
Bonnell, Margaret	08/13/01	Concord, NH	Hosmer, Robert	Von, Barbara
Read, Robert B	08/23/01	Laconia, NH	Read, Robert	Bradshaw, Florence
Avery, Richard I	08/24/01	Wolfboro, NH	Avery, Roland	Towle, Doris
Grant, Leonard D	09/19/01	Concord, NH	Grant, Leon	Bryant, Edith
Schwendenman, Beatrice M	09/29/01	Laconia, NH	Brooks, Charles	Forbes, Florence
Spalke, William J	09/29/01	Moultonborough, NH	Spalke, James	Phillips, Sophie

Ayers, John Robert III	10/05/01	Moultonborough, NH	Ayers, John R. Jr.	Hixon, Virginia
Sullivan, Sophie	10/08/01	Laconia, NH	Blazonis, John	Unknown, Felicia
Horne, Gail A	10/20/01	Franklin, NH	MacIntyre, Gilbert	Jackson, Ruth
Hamden, Mary A	10/25/01	Laconia, NH	Saif, Solomon	Hianib, Annie
Allen, George W	11/03/01	Moultonborough, NH	Allen, John J	Holland, Mary
Bush, Mary L	11/23/01	Laconia, NH	Lawrence, Sumner	Swift, Orpha

I hereby certify that the above return is correct to the best of my knowledge and belief.
 These records are generated through the State of NH and forwarded to the resident's town.

Respectfully submitted,
 Barbara Wakefield

TOWN OF MOULTONBOROUGH

PHONE NUMBERS

EMERGENCY 911

Police.....	476-2400 or 476-2305
Sheriff's Department	1-800-552-8960
State Police - Troop E.....	323-8112
Senior Meals Program	476-5110
Ambulance	911
Poison Information Center.....	643-4000
Lake Patrol	293-2037
Lakes Region General Hospital (Laconia)	524-3211
Huggins Hospital (Wolfeboro)	569-2150
Speare Memorial Hospital (Plymouth).....	536-1120

TOWN HALL

Administration.....	476-2347
Town Administrator	476-2347
Town Assessor.....	476-2347
Town Clerk	476-2347
Tax Collector	476-2347
Land Use Boards	476-2347
Building Inspector / Code Enforcement Officer	476-2347
Health Department.....	476-2347
Welfare Department	476-2347
Burning Permits	476-5963
Burning Permits (Fire Station)	476-5658
Library.....	476-8895
Recreation Department (Office).....	476-8868
Recreation Department (Playground).....	253-4160
Road Agent - Highway Department	253-7445
Wastemanagement Facility	476-8800

Selectmen's Meeting - Thursday, 7:00 p.m.

Selectmen's Office Hours

Mon. thru Fri 8 a.m. - 4 p.m., Sat. 9:00 a.m. - 12 noon

Town Clerk's Office Hours

Mon.-Wed.-Fri. 9 a.m. - 12 noon & 1 p.m. - 4 p.m. & Tues. 9 a.m. - 1 p.m.

Tax Collector's Office Hours

Mon.-Wed.-Fri. 9 a.m. - 4 p.m., Tues. & Thurs. 9 a.m. - 1 p.m.

Zoning Board & Planning Board Meetings

Zoning Board 1st & 3rd Wed.; Planning Board 2nd & 4th Wed. at 7:30 p.m.

Wastemanagement Facility Hours

Sunday 1 p.m. to 5 p.m.

Monday 8:30 a.m. to 5 p.m.

Tuesday 10:30 a.m. to 7 p.m.

Wednesday - Closed

Thursday 8:30 a.m. to 5 p.m.

Friday 8:30 a.m. to 5 p.m.

Saturday 8:30 a.m. to 5 p.m.

Library Hours

Winter: Mon. & Wed. 1-8 p.m., Fri. 10 a.m. - 6 p.m., Sat. 10 a.m. - 5 p.m.

Summer: Mon. & Wed. 1-8 p.m., Tues. & Sat. 10 a.m. - 1 p.m., Fri. 10 a.m. - 6 p.m.